

PSC No. 1 – Electricity
COMPANY: VILLAGE OF BROCTON
Initial Effective Date: 05/01/10

Leaf No.: 1
Revision: 2
Superseding Revision: 1

**VILLAGE OF BROCTON
CONCURRENCE TARIFF**

Issued by: Karen Ardillo, Village Clerk, 34 West Main Street, Brocton, NY 14716

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GENERAL INFORMATION

A. CONCURRENCE

The Village of Brocton concurs in and agrees to abide by the rules and regulations as set forth in the general tariff filed by the New York Municipal Power Agency (“NYMPA”) in Case No. 97-E-1575.

B. TERRITORY TO WHICH SCHEDULE APPLIES

These rates, rules and regulations are applicable to the Village of Brocton and those served under franchises granted to the Village of Brocton.

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SERVICE CLASSIFICATION NO. 1

Residential

APPLICABLE TO USE OF SERVICE FOR:

Single-phase residential purpose usage in an individual residence; in an individual flat or individual apartment in a multiple-family dwelling; for residential purposes in a rooming house where not more than four (4) rooms are available for rent; and for single phase farm service when supplied through the farm residence meter; used exclusively in connection with religious purposes, and including the operation by such corporation or association of a school, notwithstanding that secular subjects are taught at such school; for single-phase service exclusively in connection with a community residence as defined in subdivision 28, 28A or 28B of section 1.03 of the Mental Hygiene Law, provided that such residence is operated by a not-for-profit corporation and if supervisory staff is on site on a twenty-four hour per day basis that the residence provides living accommodations for fourteen or fewer residents; and use for any post or hall owned or leased by a not-for-profit organization that is a veterans organization.

CHARACTER OF SERVICE:

Continuous alternating current, single phase, 60 Hertz, 120 volts two-wire, or 120/240 or 120/208 volts three wire.

MONTHLY RATE:

	<u>Rate</u>
Customer Service Charge	\$2.94
<u>Winter Rate (November through April)</u>	
Energy Charge, per kWh	
First 750 kWh	\$0.0295
Over 750 kWh	\$0.0497
<u>Non-Winter Rate (May through October)</u>	
Energy Charge, per kWh	\$0.0295

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SERVICE CLASSIFICATION NO. 1 (CONT'D)

Residential

MINIMUM CHARGE:

The minimum charge is the customer charge.

TERMS OF PAYMENT:

All bills are due when rendered. Full payment must be received on or before the date shown on the bill to avoid a late payment charge of 1.5% as provided in Rule VIII of the NYMPA generic tariff.

FACTOR OF ADJUSTMENT:

The factor of adjustment pursuant to Rule IX.D of the NYMPA generic tariff is 1.034974.

PURCHASED POWER ADJUSTMENT:

All kilowatt-hours sold under this schedule are subject to Purchase Power Adjustment Charges in accordance with Section IX of the Village of Brocton Tariff and consistent with Rule IX of the NYMPA generic tariff.

BASE PURCHASED POWER PER KILOWATT-HOUR:

The base purchase power cost per kilowatt-hour pursuant to Rule IX.B of the NYMPA generic tariff is \$.016857.

SPECIAL PROVISION:

Multiple meters at single-family dwellings or at individual flats or apartments in multiple-family dwellings shall be combined into a single billing for said single-family dwellings, or for said individual flats or apartments in multiple-family dwellings.

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SERVICE CLASSIFICATION NO. 2
 General Service - Non-demand Metered

APPLICATION TO USE OF SERVICE FOR:

Small commercial business, governmental use, professional, and all other service type customers within and outside the incorporated Village of Brocton.

CHARACTER OF SERVICE:

Continuous alternating current, 60 Hertz, single phase 120/240 volts or three phase 120/208 volts, 240 volts, 480 volts or 600 volts.

MONTHLY RATE:

	<u>Rate</u>
Customer Service Charge	\$2.94
<u>Non-Winter Rate (May through October)</u>	
Energy Charge, per kWh	\$0.0502
<u>Winter Rate (November through April)</u>	
Energy Charge, per kWh	\$0.0574

MINIMUM CHARGE:

The minimum charge is the customer charge.

PURCHASED POWER ADJUSTMENT:

All kilowatt-hours sold under this schedule are subject to Purchase Power Adjustment Charges in accordance with Section IX of the Village of Brocton Tariff and consistent with Rule IX of the NYMPA generic tariff.

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SERVICE CLASSIFICATION NO. 2 (CONT'D)
General Service - Non-demand Metered

BASE PURCHASED POWER PER KILOWATT-HOUR:

The base purchase power cost per kilowatt-hour pursuant to Rule IX.B of the NYMPA generic tariff is \$.016857.

SPECIAL PROVISIONS:

Energy use shall be less than 3500 kilowatt hours and less than 15 kilowatts during all of the winter months from November through April inclusive. If either energy use equals or exceeds 3500 kilowatt hours or demand equal to or exceeds 15 kilowatts during any said winter months, then Service Classification No. 3 shall apply for the twelve (12) next consecutive months.

TERMS OF PAYMENT:

All bills are due when rendered. Full payment must be received on or before the date shown on the bill to avoid a late payment charge of 1.5% as provided in Rule VIII of the NYMPA generic tariff.

FACTOR OF ADJUSTMENT:

The factor of adjustment pursuant to Rule IX.D of the NYMPA generic tariff is 1.034974.

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SERVICE CLASSIFICATION NO. 3
 General Service – Demand Metered

APPLICABLE TO USE OF SERVICE FOR:

All purposed where energy exceeds 3500 kilowatt hours in any winter month. If energy drops below 3500 kilowatt hours, and demand falls below 15 kilowatts in all winter months, move to Service Classification 2. If customer meets entrance criteria and is served at primary, move to Service Classification 4.

CHARACTER OF SERVICE:

Continuous alternating current, 60 Hertz, single phase 120/240 volts; or three phase 120/208, 240, 280 or 600 volts, (or three phase 4160 volts at the option of the Village Board, served as secondary).

MONTHLY RATE:

	<u>Rate</u>
Demand Charge, per kW	\$7.29
Energy Charge, per kWh	\$0.0073

MINIMUM CHARGE:

The demand shall be measured at 15 minute intervals, and for billing purposes shall be the Maximum demand occurring during the month.

TERM:

One year and thereafter for one-year terms until terminated on 72 hours prior written notice.

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SERVICE CLASSIFICATION NO. 3 (CONT'D)

General Service – Demand Metered

PURCHASED POWER ADJUSTMENT:

All kilowatt-hours sold under this schedule are subject to Purchase Power Adjustment Charges in accordance with Section IX of the Village of Brocton Tariff and consistent with Rule IX of the NYMPA generic tariff.

BASE PURCHASED POWER PER KILOWATT-HOUR:

The base purchase power cost per kilowatt-hour pursuant to Rule IX.B of the NYMPA generic tariff is \$.016857.

TERMS OF PAYMENT:

All bills are due when rendered. Full payment must be received on or before the date shown on the bill to avoid a late payment charge of 1.5% as provided in Rule VIII of the NYMPA generic tariff.

FACTOR OF ADJUSTMENT:

The factor of adjustment pursuant to Rule IX.D of the NYMPA generic tariff is 1.034974.

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SERVICE CLASSIFICATION NO. 4
Large General Service

APPLICABLE TO USE OF SERVICE FOR:

Metering at primary voltage. Customer exceeds 3500 kilowatt hours.

CHARACTER OF SERVICE:

Continuous alternating current, 60 Hertz, three phase primary metering (4160 volts).

MONTHLY RATE:

	<u>Rate</u>
Demand Charge, per kW	\$6.82
Energy Charge, per kWh	\$0.0071

MINIMUM CHARGE:

The minimum charge shall be the demand charge.

DETERMINATION OF DEMAND:

The demand shall be measured at 15 minute intervals and for billing purposes shall be the Maximum demand occurring during the month.

TERM:

One year and thereafter for one-year terms until terminated on 72 hours prior written notice.

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SERVICE CLASSIFICATION NO. 4 (CONT'D)
Large General Service

PURCHASED POWER ADJUSTMENT:

All kilowatt-hours sold under this schedule are subject to Purchase Power Adjustment Charges in accordance with Section IX of the Village of Brocton Tariff and consistent with Rule IX of the NYMPA generic tariff.

BASE PURCHASED POWER PER KILOWATT-HOUR:

The base purchase power cost per kilowatt-hour pursuant to Rule IX.B of the NYMPA generic tariff is \$.016857.

TERMS OF PAYMENT:

All bills are due when rendered. Full payment must be received on or before the date shown on the bill to avoid a late payment charge of 1.5% as provided in Rule VIII of the NYMPA generic tariff.

FACTOR OF ADJUSTMENT:

The factor of adjustment pursuant to Rule IX.D of the NYMPA generic tariff is 1.034974.

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SERVICE CLASSIFICATION NO. 5
Private Outdoor Lighting

APPLICATION TO USE OF SERVICE FOR:

Private outdoor lighting. Monthly charges are assessed at a flat rate per fixture.

CHARACTER OF SERVICE:

Unmetered service, alternating current, 60 Hertz, at approximately 120 volts.

MONTHLY RATE:

	<u>Rate</u>
Per 175 watt mercury vapor lamp:	\$9.94

TERM:

One year, commencing at the date of installation, and thereafter from year to year until terminated on 30 days written notice.

PURCHASED POWER ADJUSTMENT:

All kilowatt-hours sold under this schedule are subject to Purchase Power Adjustment Charges in accordance with Section IX of the Village of Brocton Tariff and consistent with Rule IX of the NYMPA generic tariff.

FACTOR OF ADJUSTMENT:

The factor of adjustment pursuant to Rule IX.D of the NYMPA generic tariff is 1.034974.

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SERVICE CLASSIFICATION NO. 5 (CONT'D)

Private Outdoor Lighting

TERMS OF PAYMENT:

All bills are due when rendered. Full payment must be received on or before the date shown on the bill to avoid a late payment charge of 1.5% as provided in Rule VIII of the NYMPA generic tariff.

SPECIAL PROVISIONS:

The Village will furnish, install, own, operate and maintain a photo-electrically controlled luminaire complete with suitable pipe bracket.

The lighting unit will be installed only on private property owned or leased by the customer, the customer will furnish the necessary pole or other support, except as hereinafter provided, and the necessary wiring to connect the unit on the line side of the customer's meter. The Village reserves the right to require a mounting height which will provide proper light distribution from the unit. Where a Village-owned pole is appropriately located on premises owned or leased by the customer, the Village may waive the requirement that the customer furnish the necessary pole or other support.

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SERVICE CLASSIFICATION NO. 6

Street Lighting

APPLICATION TO USE OF SERVICE FOR:

All Village street lighting at normal distribution voltage available normally from sunset until dawn. The utility meter one service and impure this measured service to the other services of the same size and character. In that event, monthly charges are assessed by multiplying the usage of one metered fixture by the total number of fixtures.

CHARACTER OF SERVICE:

Metered service, continuous alternating current, 60 cycle, 120 volts.

MONTHLY RATE:

	<u>Rate</u>
Facilities Charge, per lamp	\$1.18
Energy charge, per kWh	\$0.0082

TERMS OF PAYMENT:

All bills are due when rendered. Full payment must be received on or before the date shown on the bill to avoid a late payment charge of 1.5% as provided in Rule VIII of the NYMPA generic tariff.

PURCHASED POWER ADJUSTMENT:

All kilowatt-hours sold under this schedule are subject to Purchase Power Adjustment Charges in accordance with Section IX of the Village of Brocton Tariff and consistent with Rule IX of the NYMPA generic tariff.

FACTOR OF ADJUSTMENT:

The factor of adjustment pursuant to Rule IX.D of the NYMPA generic tariff is 1.034974.

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CHARGES

A. RECONNECTION CHARGE:

When service has been discontinued, either by the municipality as provided in Rule XIII of the NYMPA generic tariff or at the request of the consumer and the same consumer applies for reconnection of service at the same premise within four (4) months, there shall be a reconnection charge payable before service will be reestablished, in the amounts as follows:

\$50.00 during the regular working hours of the Electric Department, Monday through Friday

\$75.00 after the regular working hours of the Electric Department, and all day Saturday, Sunday and Holidays.

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PURCHASED POWER ADJUSTMENT CLAUSE

APPLICABILITY

All customers receiving service under any of the Village's electric department service classifications are subject to Purchased Power Adjustment Charges ("PPAC").

ADJUSTMENT CLAUSE

The PPAC shall be the amount which shall be added to each kilowatt-hour of each rate schedule to reflect and recover all purchased power and transmission costs billed to the Village from all service providers.

CALCULATION OF THE PURCHASED POWER ADJUSTMENT CHARGE

The PPAC shall equal the total cost of all power and transmission costs billed to the Village in each month divided by the total kWh purchases in that month, less the base cost of purchased power measured at system input level adjusted by a loss factor (Factor of Adjustment). The resultant cost per kWh shall be rounded to the nearest \$0.000001 and applied as a charge or credit to all kilowatt-hours billed in the following month.

ANNUAL RECONCILIATION

At the end of each fiscal year the Village will perform a reconciliation to determine whether there was an under- or over-collection of purchased power expense during the preceding year. The calculation is as follows:

Total Purchased Power Cost – (kWh sold x Base Cost of Purchased Power x Factor of Adjustment).

The result will then be compared to the actual PPAC revenues recovered during this period to determine if a PPA Reconciliation Surcharge or Refund is applicable. The resultant Surcharge or Refund will be included as a line item in the following month(s) calculation(s) of PPAC in order to adjust revenues to more accurately reflect actual expenses. The number of months over which the Surcharge or Refund will be included will depend on the size of the Surcharge or Refund. If the Surcharge/Refund is under \$5,000 it will be included in one month. Surcharges/Refunds between \$5,000 and \$10,000 will be split between two months and any Surcharges/Refunds over \$10,000 will be charged/credited in \$5,000/month increments until complete in order to minimize the impact on rate payers.

BASE COST OF POWER

The base cost of power for computation of the PPAC shall be \$0.016857 kilowatt-hour as measured at the system input level. The base cost of power measured at the sales level shall be \$0.017447/kilowatt-hour.

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