

PSC NO: 219 GAS
 NIAGARA MOHAWK POWER CORPORATION
 INITIAL EFFECTIVE DATE: 07/01/21

STATEMENT TYPE: RDM
 STATEMENT NO: 20

STAMPS: Issued in Compliance with Order of PSC in Case 17-G-0239 dated 03/15/18.

STATEMENT OF REVENUE DECOUPLING

Applicable to Service Classification Nos. 1, 2 and 7

ANNUAL SURCHARGE/CREDIT PER CUSTOMER IN ACCORDANCE WITH SECTION 4.6 OF THE JOINT PROPOSAL IN CASE 17-G-0239

	<u>\$ per therm</u>
SC1 Residential Non Heat	\$ 0.00182
SC1 Residential Heat	\$ 0.00182
SC2 Residential	\$ (0.11136)
SC2 Commercial	\$ 0.00515
SC2 Industrial	\$ 0.01362
SC7	\$ 0.00618

ANNUAL REVENUE PER CUSTOMER TARGETS IN ACCORDANCE WITH SECTION 4.6 OF THE JOINT PROPOSAL IN CASE 17-G-0239

	<u>RPC Targets</u> <u>Effective 4/1/19</u>
SC1 Residential Non Heat	\$ 305.83
SC1 Residential Heat	\$ 497.31
SC2 Residential	\$ 728.60
SC2 Commercial	\$ 1,374.70
SC2 Industrial	\$ 3,842.43
SC7	\$15,193.43