



national fuel

January 18, 2011

Hon. Jaclyn A. Brillong
Secretary
Public Service Commission
Three Empire State Plaza
Albany, NY 12123-1350

Re: Case No. 10-M-0457 –Order Continuing Systems Benefit Charge Funded Programs

Dear Secretary Brillong:

National Fuel Gas Distribution Corporation (“Company”) submits the following amendments to its tariff, P.S.C. No. 8 - GAS:

Leaf No. 148.9.3 Revision 0
Leaf No. 148.9.4 Revision 0

The proposed revision is issued as of today for an effective date of February 1, 2011. Attached are workpapers that calculates the proposed rates for calendar years 2012 and 2013.

The filing is in compliance with the Commission’s order dated December 30, 2010 in the above referenced case that approves with modifications, the continuation of programs funded through the System Benefits Charge that is paid by utility rate payers. This is recovered through the Company’s Conservation Incentive Program (“CIP”).

Customers are being notified of changes to the CIP in an extensive outreach and education campaign. The change to the funding allowance implemented through this filing, on its own, has no material effect on customer service.

For questions relating to this filing, please contact the undersigned or Eric Meinel at (716) 857-7000.

Respectfully submitted,

Michael W. Reville

NATIONAL FUEL GAS DISTRIBUTION CORPORATION
NEW YORK DIVISION

Payment Deferral Accounts

65,192,123 182377 CIP - MultiFamily
 16,672,742 182378 CIP - Comm & Ind
 23,779,771 182386 CIP - NYSEDA New Construction
 88,971,894 182388 CIP - NYSEDA Energy Star

Recovery Deferral Accounts

182380 CIP Surcharge - MultiFamily Program
 182381 CIP Surcharge - Industrial and Large Commercial Program
 182387 CIP - NYSEDA New Construction Surcharge
 182389 CIP - NYSEDA Energy Star Surcharge

Customers (07-G-0147 compliance filing)
 A = Retail & Small Transportation = SC 1, 2, 3
 B = Small Comm & Ind = TC 1, 1, 2, 3, 4, 1
 C = Commercial & Industrial = TC 1, 1, 2, 3, 4, 1
 D = Throughput

2011

	7/27/09	8/24/09	10/23/09	1/4/10	6/24/10	12/30/10	C 10M0457	Total	Collection Customers	Payment Deferral Account	Recovery Deferral Account	Volumes	Rate
MultiFamily Performance Program	\$849,036							\$849,036	B	182377	182380	16,672,742	0.05092
Low Income MultiFamily Performance Program	212,260							774,385	B	182377	182380	16,672,742	0.04645
Industrial and Process Efficiency Program		581,128			562,125			581,128	C	182378	182381	23,779,771	0.02444
Large Commercial and Industrial Energy Efficiency Program					405,463			405,463	C	182378	182381	23,779,771	0.01705
Existing Facilities Program			106,120					106,113	C	182378	182381	23,779,771	0.00446
FlexTech Program			35,459		54,230			89,696	C	182378	182381	23,779,771	0.00377
High Performance New Construction Program				89,482				89,482	D	182386	182387	88,971,894	0.00101
Home Performance with Energy Star Program				1,483,170				1,483,170	A	182388	182389	65,192,123	0.02275
NY Energy Star Homes (New Construction)				1,092,861				1,092,862	A	182388	182389	65,192,123	0.01676
Assisted Home Performance with Energy Star Program				434,251				434,251	A	182388	182389	65,192,123	0.00666
Empower New York				434,251				610,243	A	182388	182389	65,192,123	0.00936
Agriculture Energy Efficiency					175,992			35,023	C	182378	182381	23,779,771	0.00147
Low Income Single Family Home Performance (New & Existing)					35,023			0	A	182388	182389	65,192,123	0.00000
Low Income Multifamily Building Performance	\$1,061,296	\$581,128	\$141,579	\$3,534,015	\$1,232,833			\$6,550,852	B	182377	182380	16,672,742	0.00000

2012

	7/27/09	8/24/09	10/23/09	1/4/10	6/24/10	12/30/10	C 10M0457	Total	Collection Customers	Payment Deferral Account	Recovery Deferral Account	Volumes	Rate
MultiFamily Performance Program								\$0	B	182377	182380	16,672,742	0.00000
Low Income MultiFamily Performance Program								0	B	182377	182380	16,672,742	0.00000
Industrial and Process Efficiency Program								0	C	182378	182381	23,779,771	0.00000
Large Commercial and Industrial Energy Efficiency Program								0	C	182378	182381	23,779,771	0.00000
Existing Facilities Program			212,235					212,235	C	182378	182381	23,779,771	0.00893
FlexTech Program			42,824					42,824	C	182378	182381	23,779,771	0.00180
High Performance New Construction Program				113,523				113,523	D	182386	182387	88,971,894	0.00128
Home Performance with Energy Star Program								0	A	182388	182389	65,192,123	0.00000
NY Energy Star Homes (New Construction)								0	A	182388	182389	65,192,123	0.00000
Assisted Home Performance with Energy Star Program								0	A	182388	182389	65,192,123	0.00000
Empower New York								0	C	182378	182381	23,779,771	0.00000
Agriculture Energy Efficiency								0	A	182388	182389	65,192,123	0.00000
Low Income Single Family Home Performance (New & Existing)								0	A	182388	182389	65,192,123	0.00000
Low Income Multifamily Building Performance	\$0	\$0	\$255,059	\$113,523	\$0	\$0		\$368,582	B	182377	182380	16,672,742	0.00000

NATIONAL FUEL GAS DISTRIBUTION CORPORATION
NEW YORK DIVISION

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182389 CIP - NYSEDA Energy Star Surcharge

Payment Deferral Accounts

65,192,123 182377 CIP - MultiFamily
16,672,742 182378 CIP - Comm & Ind
23,779,771 182386 CIP - NYSEDA New Construction
88,971,894 182388 CIP - NYSEDA Energy Star

Customers (07-G-0147 compliance filing)

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2013

	7/27/09	8/24/09	10/23/09	1/4/10	6/24/10	12/30/10	C 10M0457	Total	Collection Customers	Payment Deferral Account	Recovery Deferral Account	Volumes	Rate
MultiFamily Performance Program								\$0	B	182377	182380	16,672,742	0.00000
Low Income MultiFamily Performance Program								0	B	182377	182380	16,672,742	0.00000
Industrial and Process Efficiency Program								0	C	182378	182381	23,779,771	0.00000
Large Commercial and Industrial Energy Efficiency Program								0	C	182378	182381	23,779,771	0.00000
Existing Facilities Program								26,530	C	182378	182381	23,779,771	0.00112
FlexTech Program			26,530					10,705	C	182378	182381	23,779,771	0.00045
High Performance New Construction Program			10,705					129,285	D	182386	182387	88,971,894	0.00145
Home Performance with Energy Star Program				129,285				0	A	182388	182389	65,192,123	0.00000
NY Energy Star Homes (New Construction)								0	A	182388	182389	65,192,123	0.00000
Assisted Home Performance with Energy Star Program								0	A	182388	182389	65,192,123	0.00000
EmPower New York								0	C	182378	182381	23,779,771	0.00000
Agriculture Energy Efficiency								326,396	A	182388	182389	65,192,123	0.00501
Low Income Single Family Home Performance (New & Existing)								326,395	A	182388	182389	65,192,123	0.01958
Low Income Multifamily Building Performance								\$819,311	B	182377	182380	16,672,742	
	\$0	\$0	\$37,235	\$129,285	\$0	\$652,791							

2014

	7/27/09	8/24/09	10/23/09	1/4/10	6/24/10	12/30/10	C 10M0457	Total	Collection Customers	Payment Deferral Account	Recovery Deferral Account	Volumes	Rate
MultiFamily Performance Program								\$0	B	182377	182380	16,672,742	0.00000
Low Income MultiFamily Performance Program								0	B	182377	182380	16,672,742	0.00000
Industrial and Process Efficiency Program								0	C	182378	182381	23,779,771	0.00000
Large Commercial and Industrial Energy Efficiency Program								0	C	182378	182381	23,779,771	0.00000
Existing Facilities Program								0	C	182378	182381	23,779,771	0.00000
FlexTech Program								0	C	182378	182381	23,779,771	0.00000
High Performance New Construction Program				57,697				57,697	D	182386	182387	88,971,894	0.00065
Home Performance with Energy Star Program								0	A	182388	182389	65,192,123	0.00000
NY Energy Star Homes (New Construction)								0	A	182388	182389	65,192,123	0.00000
Assisted Home Performance with Energy Star Program								0	A	182388	182389	65,192,123	0.00000
EmPower New York								0	C	182378	182381	23,779,771	0.00000
Agriculture Energy Efficiency								0	A	182388	182389	65,192,123	0.00000
Low Income Single Family Home Performance (New & Existing)								0	A	182388	182389	65,192,123	0.00000
Low Income Multifamily Building Performance								\$57,697	B	182377	182380	16,672,742	0.00000
	\$0	\$0	\$0	\$57,697	\$0	\$0		\$57,697					

NFGDC
NY Division
Statement to calculate 1/1/12 CIPS Rate
January 1, 2012 - December 31, 2012

	<u>Total \$</u>	<u>Mcf</u>	<u>Rate</u>
<u>National Fuel</u>			
Flex Tech Program (TC 1.1 - TC 4.1)	42,824	23,779,771	0.0018
Existing Facilities program (TC 1.1 - TC 4.1)	212,235	23,779,771	0.00893
High Performance New Construction Program (Throughput)	<u>113,523</u>	88,971,894	0.00128
Total	368,582		

NFGDC
NY Division
Statement to calculate 1/1/13 CIPS Rate
January 1, 2013 - December 31, 2013 .

	<u>Total</u> <u>\$</u>	<u>Mcf</u>	<u>Rate</u>
<u>National Fuel</u>			
Low Income Multi Family (TC 1.1 - TC 4.1, Excl. 4.0)	326,396	16,672,742	0.01958
Flex Tech Program (TC 1.1 - TC 4.1)	10,705	23,779,771	0.00045
Existing Facilities program (TC 1.1 - TC 4.1)	26,530	23,779,771	0.00112
High Performance New Construction Program (Throughput)	129,285	88,971,894	0.00145
Low Income Single Family Home (Residential)	<u>326,396</u>	65,192,123	0.00501
Total	819,312		

National Fuel Gas Distribution Corporation
New York Division
Statement to show statement of CIPS volumes
Mcf

	<u>12 Months December-12</u>
SC 1	41,400,156
SC 2A	2,683,325
SC 2A EBD	91,737
SC 1 AGG	5,163,435
SC 1 DSS	736,460
SC 3	8,489,514
SC 3 AGG	6,584,174
ST LGHT	2,208
ST LGHT TRANS	<u>41,114</u>
SUB TOTAL	65,192,123
SC 13 TC 1.1	7,059,227
SC 13 TC 2	3,607,966
SC 13 TC 3	3,269,412
SC 13 TC 4	7,107,029
SC 13 TC 4.1	<u>2,736,137</u>
SUB TOTAL	23,779,771
TOTAL	88,971,894