

..DID: 10908  
..TXT:

Village of Arcade  
17 Church Street  
Arcade, New York 14009

December 1, 1999

Ms. Debra Renner  
Acting Secretary  
State of New York Public Service Commission  
Three Empire State Plaza  
Albany, New York 12223-1350

RE: Proposed Rate Increase for the Village of Arcade

Dear Ms. Renner:

The Village of Arcade hereby files revised tariff leaves to its P.S.C. No. 1 - Electricity schedule to effectuate an increase in revenues totaling 7.25%. The following revised tariff leaves are proposed to become effective on March 1, 2000:

P.S.C. No. 1 - Electricity	
First Revised Leaf No. 1	First Revised Leaf No. 11
First Revised Leaf No. 2	First Revised Leaf No. 12
First Revised Leaf No. 3	First Revised Leaf No. 13
First Revised Leaf No. 4	First Revised Leaf No. 14
First Revised Leaf No. 5	First Revised Leaf No. 15
First Revised Leaf No. 6	First Revised Leaf No. 16
First Revised Leaf No. 7	First Revised Leaf No. 17
First Revised Leaf No. 8	First Revised Leaf No. 18
First Revised Leaf No. 9	First Revised Leaf No. 19
First Revised Leaf No. 10	

Issued: December 1, 1999

Effective: March 1, 2000

Proposed Revisions

The proposed revised tariff leaves accomplish the following:

1. Increase base rates to effectuate a total revenue increase of 7.25%. The contributing factors that necessitate to proposed increase include:
  - a. increased expenses for known changes of approximately \$111,000 for the addition of two electric department employees, \$29,000 for raises for the electric department employees, an increase of depreciation expense of approximately \$25,000 and an additional \$3,000 of interest expense for financing electric department's new bucket truck.
2. Update the Applicable to Use of Service For clause for S.C. No. 1 - Residential to conform with changes to Section 76 of

- the Public Service Law.
3. Modify S.C. No. 4 - Private Outdoor Lighting to more accurately reflect method of billing for that service.
  4. Correct numerous errors of a "housekeeping" nature.

Effect on Customers' Bills

The proposed revisions are projected to cause the following number of customers' monthly bills to increase:

<u>Service Classification</u>	<u>Number of Bills</u>
S.C. No. 1 - Residential	3,282
S.C. No. 2 - General Service	475
S.C. No. 3 - Large General Service	16
S.C. No. 4 - Private Outdoor Lighting	21
S.C. No. 5 - Street Lighting	17

The proposed revisions are projected to cause the following number of customers' monthly bills to decrease or remain the same:

<u>Service Classification</u>	<u>Number of Bills</u>
S.C. No. 1 - Residential	0
S.C. No. 2 - General Service	0
S.C. No. 3 - Large General Service	0
S.C. No. 4 - Private Outdoor Lighting	0
S.C. No. 5 - Street Lighting	0

Newspaper Publication

The newspaper notification will be published in the Arcade Herald, on the following four consecutive Thursdays on the following dates:

January 13, 2000  
January 20, 2000  
January 27, 2000  
February 3, 2000

All questions regarding the filing can be addressed to:

Larry A. Kilburn  
Village of Arcade  
17 Church Street  
Arcade, New York 14009  
716-492-1111

Very truly yours,  
VILLAGE OF ARCADE

Larry A. Kilburn, P.E.  
Supt. of Public Works

Received: 12/1/1999

LAK/llr

Cc: Michael Reider, PSC  
Joel Rosenberg. Bollam, Sheedy & Torani  
Will Reynolds, Bollam, Sheedy & Torani