



Orange and Rockland Utilities, Inc.
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December 1, 2023

Honorable Michelle L. Phillips
Secretary
State of New York
Public Service Commission
Three Empire State Plaza
Albany, New York 12223-1350

RE: Case No. 21-E-0074, Proceeding on Motion of the
Commission as to the Rates, Charges, Rules and
Regulations of Orange and Rockland Utilities, Inc. for
Electric Service

Dear Secretary Phillips:

Orange and Rockland Utilities, Inc. ("O&R" or the "Company") hereby submits for filing certain tariff leaves and a statement reflecting revisions to its Schedule for Electric Service, P.S.C. No. 3 – ELECTRICITY ("Electric Tariff").

This filing is made in compliance with the Commission's Order Adopting Terms of Joint Proposal and Establishing Electric and Gas Rate Plans, With Additional Requirements issued April 14, 2022, in Case No. 21-E-0074 ("Rate Order").¹ The Rate Order provides for a three-year electric rate plan in which Rate Years ("RY") 1, 2, and 3 are the twelve-month periods commencing January 1, 2022, January 1, 2023, and January 1, 2024, respectively.

The tariff leaves and statement set forth in Appendix A to this letter are issued December 1, 2023, to become effective on January 1, 2024.

The purpose of this filing is to implement the delivery rate changes for RY3.

Summary of Tariff Modifications

The rates shown on the enclosed tariff leaves reflect the RY3 rate design process described in Appendix 17 of the Joint Proposal.

¹ The Rate Order adopted terms of the Joint Proposal dated October 29, 2021 ("Joint Proposal").

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RY3 delivery rates have been set in a manner to recover an incremental revenue requirement of \$20,875,640. The \$20,875,640 was then adjusted to remove New York State Gross Receipts Tax and Franchise Tax surcharge revenues, Municipal Tax surcharge revenues, and Metropolitan Transportation Authority Business Tax surcharge revenues. The result is a net delivery revenue increase of \$20,519,640.²

The enclosed tariff leaves reflect the following modifications in accordance with the Rate Order.

1. General Information Section No. 7, Metering and Billing, Subsection 7.5(B)(2), Utility Single Billing Service, has been revised to establish a Purchase of Receivables ("POR") Discount Percentage of 0.908% for RY3.³
2. SC Nos. 1, 2, 3, 4, 5, 6, 9, 15, 16, 19, 20, 21, and 22 have been revised to reflect changes in delivery charges in accordance with Appendix 17 of the Joint Proposal.
3. General Information Section No. 13, Rider J – Smart Home Rate, has been revised to update the demand delivery rates.

Conclusion and Notice

The Company will publish notice of this filing in accordance with Ordering Clause 18 of the Rate Order. Questions regarding this filing can be directed to Cheryl Ruggiero at (212) 460-3189.

Very truly yours,

/s/

William A. Atzl, Jr.
Director – Rate Engineering

Active Parties, Case No. 21-E-0074 (via email)

² An additional \$371,640 in low income credits will also be collected through RY3 delivery rates.

³ The change in the POR Discount Percentages is the result of: (a) an update to reflect the RY3 level of credit and collections cost; (b) revised uncollectibles percentages based on the Company's actual uncollectibles experience applicable to all electric POR-eligible customers for the twelve-month period ended September 30, 2023; (c) a reconciliation of the target level of credit and collections costs reflected in the POR Discount Percentage with the revenues received through the credit and collection component of the POR Discount Percentage; and (d) a revised risk factor set at 20 percent of the revised uncollectible percentages.

ORANGE AND ROCKLAND UTILITIES, INC.

Case No. 21-E-0074

PSC No. 3 - ELECTRICITY: List of Revised Tariff Leaves Effective January 1, 2024

Received: 12/01/2023

<u>Leaf No.</u>	<u>Revision No.</u>	<u>Superseding Revision No.</u>
89	20	19
168	13	12
264	14	13
266	11	10
269	16	15
270	14	13
270.1	3	2
274	15	14
276	16	15
276.1	3	2
283	16	15
283.1	5	4
284	15	14
285	19	18
290	19	18
295	18	17
309	16	15
312	14	13
321	14	13
331	14	13
332	14	13
333	19	18
336	14	13
341	15	14
345	16	15
346	11	10
350	17	16
351	11	10
356.1	3	2
359	14	13