

Eastdale Village Water-Works Corp.
45 Eastdale Ave North, Suite 200, Poughkeepsie, NY 12603
845-635-2000

Date: January 03, 2024

Hon. Michelle L. Phillips
Secretary to the Commission
NYS Public Service Commission
Three Empire State Plaza
Albany, NY 12233-1350

Re: Eastdale Village Water-Works Corp. (Case 19-W-0561)
Water Rate Increase

Dear Secretary Phillips:

The Town of Poughkeepsie, as the water provider to the Eastdale Village Water-Works Corp. (EVWWC) has, by Resolution 12:20-#11 of 2023, dated 12/20/2023 amended the Town of Poughkeepsie Fee Schedule (attached) to be effective on January 1, 2024. As part of that amendment, the water rates charged to the Eastdale Village Water-Works Corp. have increased from \$2.50/100 CF to \$3.00/100 CF, an increase of 20%. Customers will be notified by mail of this increase within 60 days but prior to the date the new rate is first billed.

As permitted in Appendix F (Purchased Water Adjustment Statement No. 1) of Case 19-W-0561, the EVWWC is seeking authorization to increase its rates to customers in accordance with the Formula for Purchased Water Adjustment Surcharge (PWAS);

$$\text{Surcharge Amount} = \text{Effective Rate} \times \text{Percent of Change} \times 1.05\% \times 1000 / 748$$
$$\$0.70 = \$2.50/\text{Ccf} \times 20\% \times 1.05 \times 1000 / 748$$

Therefore, the new, effective water usage rate to be charged to the customers of the EVWWC will be \$4.21/1,000 gals. ($\$3.51 + 0.70 = \$4.21/1,000$ gals.).

Sincerely,
Eastdale Village Water-Works Corp.