

Consolidated Edison Company of New York, Inc 4 Irving Place New York NY 10003-0987

December 16, 2022

Honorable Michelle L. Phillips Secretary NYS Public Service Commission Empire State Plaza Agency Building 3 Albany, New York 12223-1350

RE: Cases 14-M-0094 et al., Clean Energy Fund Framework, Case 15-M-0252, Utility Energy Efficiency Programs – Statement of System Benefits Charge, Case 18-M-0084, Comprehensive Energy Efficiency Initiative, and Case 20-M-0082, Implementing an Integrated Energy Data Resource

Dear Secretary Phillips:

Consolidated Edison Company of New York, Inc. (the "Company") is filing the following revision to its Statement of System Benefits Charge ("SBC") to its Schedule for Electricity Service, P.S.C. No. 10 – Electricity ("Electric Tariff"), applicable to its customers in the City of New York and the County of Westchester:

SBC - Statement No. 13 to P.S.C. No. 10 - Electricity

The Statement is being issued on December 16, 2022 to become effective on January 1, 2023.

This filing is in accordance with General Rule 26.4 of the Electric Tariff requiring an annual SBC filing in accordance with the following orders of the New York State Public Service Commission: (1) Orders issued and effective September 9, 2021 and April 14, 2022 in Cases 14-M-0094 et al., (2) Order Authorizing Utility Energy Efficiency and Building Electrification Portfolios through 2025, issued and effective January 16, 2020, in Case 18-M-0084, and (3) Order Implementing an Integrated Energy Data Resource, issued and effective February 11, 2021, in Case 20-M-0082 ("February 2021 Order").

EE Tracker Amount to be Refunded

The net Energy Efficiency ("EE") Tracker amount to be refunded for calendar year 2023 is \$1,274,633 and reflects the following: (1) a credit of \$1,235,447 to reflect the estimated net overcollection associated with the reconciliation of the EE Tracker funds collected for year 2022; and (2) a credit of \$39,186 to reflect the interest on unexpended EE Tracker funds for 2022 and the reconciliation of interest. Honorable Michelle L. Phillips December 16, 2022 Page 2

Therefore, the net amount of \$1,274,633 to be refunded through the EE Tracker Surcharge in 2023 is calculated as follows:

Net EE Tracker Over-Collection for 2022	(\$1,235,447)
Interest on Unexpended EE Tracker Funds for 2022	<u>(39,186)</u>
Total to be refunded through EE Tracker Surcharge	(\$1,274,633)

Clean Energy Fund Amount to be Recovered

The net Clean Energy Fund amount to be recovered for calendar year 2023 is \$217,877,113 and reflects the following: (1) \$223,765,721 to reflect the modified Electric Clean Energy Fund collection target including previously-authorized Renewable Portfolio Standard collections; and (2) a credit of \$5,888,608 to reflect the estimated net over-collection associated with the reconciliation of the Clean Energy funds collected for year 2022.

Therefore, the net amount of \$217,877,113 to be recovered through the Clean Energy Fund Surcharge in 2023 is calculated as follows:

2023 Clean Energy Fund Collection Target	\$223,765,721
Net Clean Energy Fund Over-Collection for 2022	<u>(5,888,608)</u>
Total to be recovered through Clean Energy Fund Surcharge	\$217,877,113

Integrated Energy Data Resource Amount to be Refunded

The Integrated Energy Data Resource ("IEDR") Fund amount to be refunded for calendar year 2023 is \$1,135,146 and reflects the following: (1) \$2,032,502¹ to reflect the Integrated Energy Data Resource projected cost; and (2) a credit of \$3,167,648 to reflect the estimated net overcollection associated with the reconciliation of the Integrated Energy Data Resource funds collected for year 2022.

Therefore, the net credit of \$1,135,146 to be refunded through the IEDR Resource fund Surcharge in 2023 is calculated as follows

2023 IEDR Projected Cost	\$2,032,502
Net IEDR Over-collection for 2022	(<u>3,167,648)</u>
Total to be refunded through the IEDR Surcharge	(\$1,135,146)

As shown on the revised SBC Statement, the EE Tracker Surcharge is 0.00 cent per kWh, the Clean Energy Fund Surcharge is 0.52 cents per kWh, and the Integrated Energy Data

¹ As outlined in the February 2021 Order, IEDR costs were allocated in proportion to the total electric load for 2019 among the New York Power Authority, the Long Island Power Authority, and jurisdictional utilities. The \$2,032,502 represents the Company's share of the projected New York State Energy Research and Development Authority's IEDR costs contained on the most recently issued Bill As You Go Invoice.

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Resource Surcharge is 0.00 cent per kWh. As required by General Rule 26.4 of the Electric Tariff, the Company is filing its SBC Statement no less than 15 days before its effective date.

If you have any questions, please contact Ricky Joe at (212) 460-4995.

Very truly yours,

/s/

William A. Atzl, Jr. Director Rate Engineering Department

Attachment