

Consolidated Edison Company of New York, Inc. 4 Irving Place New York NY 10003 www.conEd.com

December 16, 2019

Honorable Michelle L. Phillips Secretary State of New York Public Service Commission Three Empire State Plaza Albany, New York 12223

## **RE:** Cases 14-M-0094 et al., Clean Energy Fund Framework and Case 15-M-0252, Utility Energy Efficiency Programs – Statement of System Benefits Charge

Dear Secretary Phillips:

Consolidated Edison Company of New York, Inc. (the "Company") is filing the annual update to its System Benefit Charge ("SBC") to its Schedule for Gas Service, P.S.C. No. 9 – Gas ("Gas Tariff"):

SBC - Statement No. 19 to P.S.C. No. 9 - Gas

The Statement is being issued on December 16, 2019 to become effective on January 1, 2020.

This filing is in accordance with General Information Section IX.16 of the Gas Tariff requiring an annual SBC filing in accordance with the following orders of the New York State Public Service Commission (the "Commission"): (1) Order Authorizing The Clean Energy Fund Framework, issued and effective January 21, 2016, in Case 14-M-0094 et al. (the "CEF Order") and (2) Order Authorizing Utility-Administered Energy Efficiency Portfolio Budgets and Targets for 2019-2020, issued and effective March 15, 2018, in Case 15-M-0252 (the "EE Order").

According to the Joint Proposal (footnote 34 on p. 22) in Cases 19-G-0065 and 19-G-0066, dated October 16, 2019, and filed on October 18, 2019, the Company will modify the SBC effective January 1, 2020, to reflect the transfer of energy efficiency program cost recovery from the SBC to base rates, subject to the Commission's Order on the Joint Proposal. Therefore, the Company is reflecting this modification through the Energy Efficiency ("EE") Tracker Surcharge Rate while reflecting residual energy program balances associated with the over-/under-collection of the surcharge to be credited/recovered through the SBC surcharge.

## EE Tracker Amount to be Refunded

The net EE Tracker amount to be refunded for calendar year 2020 is \$100,838 and reflects the following: (1) a surcharge of \$223,539 to reflect the estimated net under-collection associated with the reconciliation of the EE Tracker funds collected for year 2019, and (2) a credit of \$324,377 to reflect the interest on unexpended EE Tracker funds for 2019 and the reconciliation of interest.

Therefore, the net amount of \$100,838 to be refunded through the EE Tracker Surcharge in 2020 is calculated as follows:

Net EE Tracker Under-Collection for 2019	\$223,539
Interest accrued in 2019 and Interest Reconciliation	<u>(324,377)</u>
Total to be refunded through EE Tracker Surcharge	\$(100,838)

## Clean Energy Fund Amount to be Recovered

The net Clean Energy Fund amount to be recovered for calendar year 2020 is \$6,460 and reflects the following: (1) \$421,397 to reflect the Gas Clean Energy Fund collection target for 2020 and (2) a credit of \$414,937 to reflect the estimated net over-collection associated with the reconciliation of the Clean Energy funds collected for year 2019.

Therefore, the net amount of \$6,460 to be recovered through the Clean Energy Fund Surcharge in 2020 is calculated as follows:

2020 Clean Energy Fund Collection Target	\$421,397
Net Clean Energy Fund Over-Collection for 2019	<u>(414,937)</u>
Total to be recovered through Clean Energy Fund Surcharge	\$ 6,460

As shown on the revised SBC Statement, the EE Tracker Surcharge is (0.0058) cents per therm and the Clean Energy Fund Surcharge is 0.0004 cents per therm. As required by General Information Section IX.16 of the Gas Tariff, the Company is filing its SBC Statement no less than fifteen days before its effective date.

Sincerely,

/s/ William A. Atzl, Jr. Director Rate Engineering