

PSC NO: 12 GAS  
COMPANY: THE BROOKLYN UNION GAS COMPANY  
INITIAL EFFECTIVE DATE: 09/01/21  
STAMPS: Issued in compliance with Order in Case 19-G-0309 dated August 12, 2021

LEAF: 138.53  
REVISION: 5  
SUPERSEDING REVISION: 3

### GENERAL INFORMATION – Continued

Actual Billed Delivery Service Revenues are defined as revenues from base delivery rates including consolidated billing charges and weather normalization adjustments for the applicable rate year, less revenue for Non-Firm Demand Response customers that migrate to firm service after April 1, 2020. The Actual Delivery Service Revenues will be adjusted to exclude Area Development discounts, Business Incentive discounts, and EJP discounts.

The Revenue Per Class monthly targets for January 2020 through March 2020 are in accordance with the Commission Order in Case No. 16-G-0059.

Effective April 1, 2020, the annual Revenue Per Class targets will be the following:

1. Service Classification Nos. 2 and 17-2 (Rate Schedule 1): \$50,428,481
2. Service Classification Nos. 2 and 17-2 (Rate Schedule 2): \$99,709,089
3. Service Classification Nos. 3 and 17-3: \$136,611,031

Effective April 1, 2021, the annual Revenue Per Class targets will be the following:

3. Service Classification Nos. 2 and 17-2 (Rate Schedule 1): \$52,658,201
4. Service Classification Nos. 2 and 17-2 (Rate Schedule 2): \$108,824,547
3. Service Classification Nos. 3 and 17-3: \$148,032,409

Effective April 1, 2022, the annual Revenue Per Class targets will be the following:

5. Service Classification Nos. 2 and 17-2 (Rate Schedule 1): \$55,149,260
6. Service Classification Nos. 2 and 17-2 (Rate Schedule 2): \$115,736,340
3. Service Classification Nos. 3 and 17-3: \$159,600,473

C. The Company will file an annual RDM reconciliation and RDM Statement each June 15<sup>th</sup> following each 12-month period ending March 31st. The RDM reconciliation will include the total surcharge/refund amount, carrying charges at the Company's pre-tax WACC rate commencing on the effective date of the refund or surcharge and unitized surcharge/refund rates. The volumetric unit rates will be calculated by dividing the total surcharge/refund by the current sales and transportation forecast for all Service Classification Nos. as previously listed in sections A. and B. The surcharge/refund rates will be shown on the Revenue Decoupling Mechanism Statement and become effective each July 1st. All refunds or surcharges will be subject to reconciliation at the end of the 12-month period.

The Company will file its reconciliation for the period January 1, 2020 through March 31, 2021 in accordance with the Commission Order issued in Case No. 19-G-0309.

Issued by: Rudolph L. Wynter, President, Brooklyn, NY