

PSC NO. 4 GAS

ORANGE AND ROCKLAND UTILITIES, INC. LEAF: 113.3
 INITIAL EFFECTIVE DATE: April 1, 2019 REVISION: 3
SUPERSEDING REVISION: 1
 Issued in compliance with Commission order in Case 18-G-0068, dated 03/14/19

GENERAL INFORMATION

25. Revenue Decoupling Mechanism ("RDM") Adjustment (Cont'd.)

(C) RDM Targets and Determination of RDM Adjustments for Calendar Year 2019 (Cont'd.)

<u>Delivery Revenue Target (\$000s)</u>		
<u>Customer Group</u>	<u>1/1/19 - 3/31/19</u>	<u>4/1/19 - 12/31/19</u>
A	\$55,377	\$68,847
B	10,750	15,007
Unbilled Revenue	-	<u>4,617</u>
Total	\$66,127	\$88,471

The Company will reconcile the difference between Actual Delivery Revenues and the sum of the two Delivery Revenue Targets for each customer group, plus interest, through an RDM Adjustment that will become effective for the period February 1, 2020 through January 31, 2021. The RDM Adjustment for each customer group shall be determined by dividing the amount to be refunded/surcharged to customers in that customer group by estimated Ccf usage for the customer group over the RDM Adjustment Period.

(D) RDM Targets and Determination of RDM Adjustments for Calendar Year 2020 and Beyond

<u>Delivery Revenue Target (\$000s)</u>		
<u>Customer Group</u>	<u>Commencing 1/1/20</u>	<u>Commencing 1/1/21</u>
A	\$129,222	\$130,990
B	26,438	25,875
Unbilled Revenue	<u>(665)</u>	<u>(35)</u>
Total	\$154,994	\$156,829

Issued By: Robert Sanchez, President, Pearl River, New York
 (Name of Officer, Title, Address)