

PSC NO: 1 GAS LEAF: 119.52.1
COMPANY: KEYSpan GAS EAST CORP. DBA BROOKLYN UNION OF L.I. REVISION: 3
INITIAL EFFECTIVE DATE: 06/01/19 SUPERSEDING REVISION: 2
STAMPS:

GENERAL INFORMATION - Continued

Revenue Decoupling Mechanism continued:

The resulting shortfall or excess will be refunded or surcharged to customers in the following reconciliation grouping on a volumetric basis over the twelve month period commencing on July 1st of the following year.

1. Service Classification Nos. 1A, 1AR, 5-1A, 5-1AR, 1B, 1BR, 5-1B, 5-1BR.

For SC 1B customers, The Company will reconcile the period from January 1, 2020 through March 31, 2020 to account for the period between the current calendar year reconciliation period and the new fiscal year reconciliation period. The reconciliation will compare actual monthly revenue to the monthly targeted revenue set forth in the Joint Proposal in Case 16-G-0058. Any over or under recoveries will be included in the following fiscal year annual reconciliation.

B. Service Classification Nos. 2A, 2B, 3A, 3B, 5-2A, 5-2B, 5-3A and 5-3B will be subject to an RDM to reconcile Actual Billed Delivery Service Revenues to Allowed Billed Delivery Service Revenues. Allowed Billed Delivery Service Revenues will be equal to the Revenue Per Class targets set forth below for the applicable class groupings. Actual Billed Delivery Service Revenues are defined as revenues from base delivery rates including consolidated billing charges and weather normalization adjustments for the applicable rate year, less revenue for Non-Firm Demand Response customers that migrate to firm service after April 1, 2020. The Actual Delivery Service Revenues will be adjusted to exclude Area Development discounts, Business Incentive discounts and EJP discounts.

Effective January 1, 2019 through March 31, 2020, the annual Revenue Per Class targets will be the following:

1. Service Classification Nos. 2A & 5-2A: \$50,027,183
2. Service Classification Nos. 2B & 5-2B: \$138,818,844
3. Service Classification Nos. 3A, 3B, 5-3A and 5-3B: \$20,016,042

Effective April 1, 2020, the annual Revenue Per Class targets will be the following:

1. Service Classification Nos. 2A and 5-2A: \$54,876,400
2. Service Classification Nos. 2B and 5-2B: \$165,073,645
3. Service Classification Nos. 3A, 3B, 5-3A, and 5-3B: \$22,914,416

Issued by: David B. Doxsee, Vice President, Hicksville, NY

Suspended to 09/29/2019 by order in Case 19-G-0310. See Supplement No. 81. The supplement filing date was 05/21/2019.
Suspended to 03/29/2020 by order in Case 19-G-0310. See Supplement No. 83. The supplement filing date was 09/11/2019.
Suspended to 06/01/2020 by order in Case 19-G-0310. See Supplement No. 88. The supplement filing date was 03/10/2020.
Suspended to 08/01/2020 by order in Case 19-G-0310. See Supplement No. 89. The supplement filing date was 05/20/2020.
Suspended to 11/01/2020 by order in Case 19-G-0310. See Supplement No. 91. The supplement filing date was 07/20/2020.
Suspended to 1/1/2021 by order in Case 19-G-0310. See Supplement No. 93. The supplement filing date was 10/19/2020.