

..DID: 9022
..TXT: PSC NO: 12 GAS LEAF: 105
COMPANY: CENTRAL HUDSON GAS & ELECTRIC CORPORATION REVISION: 0
INITIAL EFFECTIVE DATE: 08/02/99 SUPERSEDING REVISION:
STAMPS:
Cancelled by 1 Rev. Leaf No. 105 Effective 05/02/2002
RECEIVED: 06/23/99 STATUS: Cancelled EFFECTIVE: 08/02/99

38. UTILITY LOW INCOME ENERGY EFFICIENCY PROGRAM COST RECOVERY

(Applicable to Service Classification Nos. 1, 2, 6, 9, 12 and 13)

By Commission Order in Case 89-M-124, the filed tariff rates of the applicable service classification shall be increased by an amount as determined in accordance with Commission Order allowing the Company to collect all costs associated with the Utility Low Income Energy Efficiency Program (ULIEEP).

The annual recovery period shall be the twelve month period beginning the first billing cycle of May each year.

The costs to be recovered in each recovery period shall be:

- a) Program costs projected for the current year;
- b) Lost revenues as determined for the prior year;
- c) Any over/under collection balance resulting from the reconciliation of actual cost and recoveries through April 30 of the prior year; and
- d) All carrying charges and uncollectibles associated with the fund established for Community Preservation Corporation projects.

Program cost shall be defined as all expenses incurred in designing, implementing, administering and evaluating the Company's ULIEEP.

Lost revenue shall be defined as the product of the sales not made as a result of implementing ULIEEP times the unit margin. The unit margin is defined as the price excluding gas costs, ULIEEP surcharges, TOP surcharges and revenue tax surcharges.

The above stated costs will be recovered via the ULIEEP surcharge which shall be determined for each recovery period by dividing the costs to be recovered by the total projected sales for the recovery period to Service Classification Nos. 1 and 2 and transportation volumes under Service Classification Nos. 6, 9, 12 and 13.

Issued by: Arthur R. Upright, Senior Vice President, Poughkeepsie, New York