

PSC NO: 219 GAS
 NIAGARA MOHAWK POWER CORPORATION
 INITIAL EFFECTIVE DATE: 06/01/12
 STAMPS:

LEAF: 122.7
 REVISION: 6
 SUPERSEDING REVISION: 5

GENERAL INFORMATION

34. TEMPORARY DEFERRAL BALANCE REFUND

- 34.1 Pursuant to the order of the Public Service Commission ("Commission") dated XXXXX, XX, 201_ in Case No. XX-M-XXXX, commencing April 1, 2013, the Commission approved a temporary deferral balance refund for the over-recovery of deferral accounts as detailed in this order. The credits are set forth below by service classification and were established to return to customers \$40.2 million in deferral over-recoveries. The factors will be effective for 36 months, April 1, 2013 through March 31, 2016

	<u>\$/therm</u>
Service Classification No. 1	(\$0.0191)
Service Classification No. 2	(\$0.0129)
Service Classification No. 3	(\$0.0067)
Service Classification No. 5	(\$0.0034)
Service Classification No. 7	(\$0.0065)
Service Classification No. 8	(\$0.0027)
Service Classification No. 12	(\$0.0032)
Service Classification No. 13	(\$0.0177)

35. INCREMENTAL STATE ASSESSMENT SURCHARGE:

- 35.1 The rates and charges under Service Classifications 1, 2, 3, 5, 6, 7, 8, 10, 12, 13 and non electric generators taking service under Service Classification No. 9 ("Applicable Service Classes") shall be increased by a surcharge to recover the Temporary State Energy And Utility Service Conservation Assessment imposed pursuant to Chapter 59 of the Laws of 2009, Public Service Law §18-a(6). The surcharge shall be set forth on the Statement of Incremental State Assessment Surcharge. The Incremental State Assessment shall be effective beginning May 20, 2009 and shall initially be set to recover \$25,100,000 as stated in the "Order Adopting The Terms of a Joint Proposal and Implementing a State Assessment Surcharge, Issued and Effective May 15, 2009."

- 35.1.1 Beginning July 1, 2009 and each July 1st thereafter, the Incremental State Assessment Surcharge shall be designed to recover the Incremental State Assessment and other allowable associated costs as determined in Case 09-M-0311, "Implementation of Chapter 59 of the Laws of 2009 Establishing a Temporary Annual Assessment Pursuant to PSL §18-a(6)."
- 35.1.2 Recoveries resulting from the Incremental State Assessment Surcharge shall be reconciled as determined in Case 09-M-0311, "Implementation of Chapter 59 of the Laws of 2009 Establishing a Temporary Annual Assessment Pursuant to PSL §18-a(6)."
- 35.1.3 The surcharge shall be set forth on the Statement of Incremental State Assessment Surcharge. Every statement shall be filed not less than fifteen (15) business days before the date on which the statement is proposed to be effective.

Issued By: Kenneth D. Daly, President, Syracuse, New York