

S.C.-1 Residential

Customer Impact-Year 1.xls

Comparison Present and Proposed PPA Revenues

2008

Monthly Bill

Customer Charge \$ 5.00

Energy Charge \$ 0.03678 per kWhr

Jan-08

	Present	Proposed		
*PPA/kWhr	0.015500	0.017523		
Change				
kWhr	Present	Proposed	Amount	Percent
10	\$ 5.52	\$ 5.54	\$ 0.02	0.37%
100	10.23	10.43	0.20	1.98%
500	31.14	32.15	1.01	3.25%
1000	57.28	59.30	2.02	3.53%
3000	161.84	167.91	6.07	3.75%
5000	266.40	276.52	10.12	3.80%

*Proposed PPAC includes monthly credit of \$ 10,500.00

Feb-08

	Present	Proposed		
*PPA/kWhr	0.016466	0.022143		
Change				
kWhr	Present	Proposed	Amount	Percent
10	\$ 5.53	\$ 5.59	\$ 0.06	1.03%
100	10.32	10.89	0.57	5.50%
500	31.62	34.46	2.84	8.98%
1000	58.25	63.92	5.68	9.75%
3000	164.74	181.77	17.03	10.34%
5000	271.23	299.62	28.39	10.47%

*Proposed PPAC includes monthly credit of \$ 10,500.00

Mar-08

	Present	Proposed		
*PPA/kWhr	0.017601	0.023393		
Change				
kWhr	Present	Proposed	Amount	Percent
10	\$ 5.54	\$ 5.60	\$ 0.06	1.04%
100	10.44	11.02	0.58	5.55%
500	32.19	35.09	2.90	9.00%
1000	59.38	65.17	5.79	9.75%
3000	168.14	185.52	17.38	10.33%
5000	276.91	305.87	28.96	10.46%

*Proposed PPAC includes monthly credit of \$ 10,500.00

Apr-08

	Present	Proposed		
*PPA/kWhr	0.018131	0.023979		
Change				
kWhr	Present	Proposed	Amount	Percent
10	\$ 5.55	\$ 5.61	\$ 0.06	1.05%
100	10.49	11.08	0.58	5.57%
500	32.46	35.38	2.92	9.01%
1000	59.91	65.76	5.85	9.76%
3000	169.73	187.28	17.54	10.34%
5000	279.56	308.80	29.24	10.46%

*Proposed PPAC includes monthly credit of \$ 10,500.00

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May-08

	Present	Proposed		
*PPA/kWhr	0.018840	0.024764		
Change				
kWhr	Present	Proposed	Amount	Percent
10	\$ 5.56	\$ 5.62	\$ 0.06	1.07%
100	10.56	11.15	0.59	5.61%
500	32.81	35.77	2.96	9.03%
1000	60.62	66.54	5.92	9.77%
3000	171.86	189.63	17.77	10.34%
5000	283.10	312.72	29.62	10.46%

*Proposed PPAC includes monthly credit of \$ 10,500.00

Jun-08

	Present	Proposed		
*PPA/kWhr	0.019405	0.018891		
Change				
kWhr	Present	Proposed	Amount	Percent
10	\$ 5.56	\$ 5.56	\$ (0.01)	-0.09%
100	10.62	10.57	(0.05)	-0.48%
500	33.09	32.84	(0.26)	-0.78%
1000	61.19	60.67	(0.51)	-0.84%
3000	173.56	172.01	(1.54)	-0.89%
5000	285.93	283.36	(2.57)	-0.90%

*Proposed PPAC includes monthly credit of \$ 3,500.00

Jul-08

	Present	Proposed		
*PPA/kWhr	0.019624	0.018875		
Change				
kWhr	Present	Proposed	Amount	Percent
10	\$ 5.56	\$ 5.56	\$ (0.01)	-0.13%
100	10.64	10.57	(0.07)	-0.70%
500	33.20	32.83	(0.37)	-1.13%
1000	61.40	60.66	(0.75)	-1.22%
3000	174.21	171.97	(2.25)	-1.29%
5000	287.02	283.28	(3.75)	-1.30%

*Proposed PPAC includes monthly credit of \$ 3,500.00

Aug-08

	Present	Proposed		
*PPA/kWhr	0.020411	0.028575		
Change				
kWhr	Present	Proposed	Amount	Percent
10	\$ 5.57	\$ 5.65	\$ 0.08	1.47%
100	10.72	11.54	0.82	7.62%
500	33.60	37.68	4.08	12.15%
1000	62.19	70.36	8.16	13.13%
3000	176.57	201.07	24.49	13.87%
5000	290.96	331.78	40.82	14.03%

*Proposed PPAC includes monthly credit of \$ 3,500.00

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Sep-08

	Present	Proposed		
*PPA/kWhr	0.021019	0.022934		
Change				
kWhr	Present	Proposed	Amount	Percent
10	\$ 5.58	\$ 5.60	\$ 0.02	0.34%
100	10.78	10.97	0.19	1.78%
500	33.90	34.86	0.96	2.82%
1000	62.80	64.71	1.92	3.05%
3000	178.40	184.14	5.75	3.22%
5000	294.00	303.57	9.57	3.26%

*Proposed PPAC includes monthly credit of \$ 3,500.00

Oct-08

	Present	Proposed		
*PPA/kWhr	0.021051	0.017833		
Change				
kWhr	Present	Proposed	Amount	Percent
10	\$ 5.58	\$ 5.55	\$ (0.03)	-0.58%
100	10.78	10.46	(0.32)	-2.98%
500	33.92	32.31	(1.61)	-4.74%
1000	62.83	59.61	(3.22)	-5.12%
3000	178.49	168.84	(9.65)	-5.41%
5000	294.16	278.07	(16.09)	-5.47%

*Proposed PPAC includes monthly credit of \$ 3,500.00

Nov-08

	Present	Proposed		
*PPA/kWhr	0.021521	0.018158		
Change				
kWhr	Present	Proposed	Amount	Percent
10	\$ 5.58	\$ 5.55	\$ (0.03)	-0.60%
100	10.83	10.49	(0.34)	-3.11%
500	34.15	32.47	(1.68)	-4.92%
1000	63.30	59.94	(3.36)	-5.31%
3000	179.90	169.81	(10.09)	-5.61%
5000	296.51	279.69	(16.82)	-5.67%

*Proposed PPAC includes monthly credit of \$ 7,000.00

Dec-08

	Present	Proposed		
*PPA/kWhr	0.022231	0.021856		
Change				
kWhr	Present	Proposed	Amount	Percent
10	\$ 5.59	\$ 5.59	\$ (0.00)	-0.07%
100	10.90	10.86	(0.04)	-0.34%
500	34.51	34.32	(0.19)	-0.54%
1000	64.01	63.64	(0.37)	-0.59%
3000	182.03	180.91	(1.13)	-0.62%
5000	300.06	298.18	(1.88)	-0.62%

*Proposed PPAC includes monthly credit of \$ 7,000.00