

## CONSOLIDATED EDISON COMPANY OF NEW YORK, INC.

Appendix B

**Estimated Effect on Gas Customers' Bills and Company Revenues Resulting from the  
Proposed Gas Rates Effective October 1, 2003 - Based on Sales and Transportation Volumes for the Twelve Months  
Ended December 31, 2000, for Service Classification Nos. 1, 2, 3 and 13**

	(1)	(2)	(3)	(4)	(5)	(6)
<u>Service Classification</u>	<u>Annual Revenues as 11/1/02 Rates (b)</u>	<u>Estimated Annual Revenue Increase/(Decrease) (c)</u>	<u>Percent Change (d)</u>	<u>Number of Customers' Bills</u>		
				<u>Increased</u>	<u>Decreased</u>	<u>Unchanged</u>
1 - Residential & Religious	\$ 159,487,378	\$ 682,787	0.43%	8,752,013	220,270	35,845
2 - General - Rate I - Non - Heating (a)	\$ 155,567,185	\$ (24,396)	-0.02%	305,631	304,210	8,301
2 - General - Rate II - Heating	<u>\$ 236,235,459</u>	<u>\$ (47,564)</u>	-0.02%	<u>177,129</u>	<u>376,849</u>	<u>7,546</u>
2 - Total	\$ 391,802,644	\$ (71,960)	-0.02%	482,760	681,059	15,847
3 - Residential & Religious - Heating (a)	\$ 568,245,979	\$ (265,142)	-0.05%	588,368	1,883,501	69,901
13 - Seasonal Off Peak Service	<u>\$ 563,041</u>	<u>\$ 246</u>	0.04%	<u>1,778</u>	<u>-</u>	<u>-</u>
Total Firm Sales & Firm Transportation	\$ 1,120,099,042	\$ 345,931	0.03%	9,824,919	2,784,830	121,593

(a) Gas air conditioning is included in SC2 and SC3.

(b) For firm sales customers, annual revenues reflect 11/1/02 delivery rates and gas cost factor and monthly rate adjustment effective June 1, 2003.  
Revenues also reflect corresponding SC9 firm transportation revenues priced-out at 11/1/02 delivery rates and monthly rate adjustment effective June 1, 2003

(c) Based on projected firm sales and transportation volumes for the rate year ended September 30, 2004, the estimated annual rate change, excluding gross receipt taxes is \$1,000.

(d) Based on projected firm sales and transportation volumes for the rate year ended September 30, 2004, the estimated percent changes in delivery revenues, excluding gross receipt taxes are: 0.45% for SC1; and (0.12)% and (0.13)% for SC2 and SC3, respectively.