

**CONSOLIDATED EDISON COMPANY OF NEW YORK, INC.**

Estimated Effect on Gas Customers' Bills and Company Revenues Resulting from Proposed Gas Rates  
Based on Sales and Revenues for the Twelve Months Ended December 31, 2002 for Service Classification Nos. 1, 2, 3, 13 and 14  
and the Corresponding SC 9 Firm Transportation Sub-classes

Firm Service Classification (Sales and Transportation)	Proposed Annual Therms	Annual Revenues at Modified 10/01/03 Rates (b) (d)	Annual Revenues at Proposed Rates (b) (d)	Estimated Annual Revenue Increase (c)	Percent Change	<u>Number of</u> <u>Customers' Bills</u>
						Increased
1 - Residential & Religious	49,458,747	\$ 152,731,539.59	\$ 184,294,612.16	\$ 31,563,072.57	20.67%	8,873,555
2 - General - Rate I - Non-Heating (a)	163,527,038	\$ 162,097,820.09	\$ 173,662,613.15	\$ 11,564,793.06	7.13%	714,440
2 - General - Rate II - Heating (a)	242,781,472	\$ 254,100,199.14	\$ 268,509,975.46	\$ 14,409,776.32	5.67%	661,667
2 - Total	406,308,510	\$ 416,198,019.23	\$ 442,172,588.61	\$ 25,974,569.38	6.24%	1,376,107
3 - Residential & Religious - Heating (a)	466,545,051	\$ 542,265,554.27	\$ 590,399,706.15	\$ 48,134,151.88	8.88%	2,911,445
13 - Seasonal Off Peak Firm Service	827,438	\$ 728,321.98	\$ 768,761.27	\$ 40,439.29	5.55%	2,923
14 - Natural Gas Vehicles	357,514	\$ 345,000.00	\$ 345,000.00	\$ -	-	-
Total Firm Sales & Firm Transportation	923,497,260	\$ 1,112,268,435.07	\$ 1,217,980,668.19	\$ 105,712,233.12	9.50%	13,164,030

(a) Gas air-conditioning is included in SC 2 and SC 3.

(b) Annual Revenues reflect the gas cost factor and monthly rate adjustments effective November 1, 2003 and projected gross receipt taxes.

(c) Based on projected firm sales and transportation volumes for the Rate Year Ended September 30, 2005, the estimated annual change in revenues is \$107.5 million.

(d) Annual Revenues include gas supply costs for transportation customers equivalent to what these customers would have paid as full service customers.