

NATIONAL FUEL GAS DISTRIBUTION CORPORATION
NEW YORK DIVISION
ANNUAL BILL FREQUENCY REPORT
ACCOUNTS WITH 12 MONTHS DATA
SERVICE CLASS 1

Mcf BLOCK ENDING AT	NUMBER OF CUSTOMERS	CONSUMPTION (Mcf)	CUMULATIVE CUSTOMERS	CUMULATIVE CONSUMPTION	CUMULATIVE AVERAGE
0	41,978	-	41,978	-	-
0.1	20,681	2,068.30	62,659	2,068.30	0.03
0.2	19,309	3,864.00	81,968	5,932.30	0.07
0.3	22,394	6,719.40	104,362	12,651.70	0.12
0.4	24,358	9,746.00	128,720	22,397.70	0.17
0.5	26,911	13,457.50	155,631	35,855.20	0.23
0.6	30,525	18,319.80	186,156	54,175.00	0.29
0.7	33,683	23,582.30	219,839	77,757.30	0.35
0.8	37,825	30,263.20	257,664	108,020.50	0.42
0.9	41,424	37,285.20	299,088	145,305.70	0.49
1	46,500	46,507.00	345,588	191,812.70	0.56
2	546,399	854,167.40	891,987	1,045,980.10	1.17
3	500,702	1,266,302.20	1,392,689	2,312,282.30	1.66
4	368,703	1,299,181.80	1,761,392	3,611,464.10	2.05
5	286,822	1,300,958.80	2,048,214	4,912,422.90	2.40
6	247,240	1,369,577.20	2,295,454	6,282,000.10	2.74
7	220,079	1,439,747.00	2,515,533	7,721,747.10	3.07
8	200,553	1,512,811.30	2,716,086	9,234,558.40	3.40
9	185,890	1,588,143.60	2,901,976	10,822,702.00	3.73
10	175,189	1,672,317.40	3,077,165	12,495,019.40	4.06
15	734,927	9,125,828.10	3,812,092	21,620,847.50	5.67
20	483,806	8,386,449.30	4,295,898	30,007,296.80	6.99
25	265,157	5,907,107.30	4,561,055	35,914,404.10	7.87
30	134,231	3,660,052.50	4,695,286	39,574,456.60	8.43
35	66,864	2,158,120.20	4,762,150	41,732,576.80	8.76
40	33,943	1,265,997.40	4,796,093	42,998,574.20	8.97
45	17,697	749,077.80	4,813,790	43,747,652.00	9.09
50	10,081	477,025.10	4,823,871	44,224,677.10	9.17
100	18,084	1,129,689.30	4,841,955	45,354,366.40	9.37
150	1,055	123,097.10	4,843,010	45,477,463.50	9.39
200	195	33,085.90	4,843,205	45,510,549.40	9.40
300	82	18,907.00	4,843,287	45,529,456.40	9.40
400	29	10,119.70	4,843,316	45,539,576.10	9.40
500	68	31,101.00	4,843,384	45,570,677.10	9.41
1000	80	45,003.30	4,843,464	45,615,680.40	9.42
2000	1	1,310.50	4,843,465	45,616,990.90	9.42

NATIONAL FUEL GAS DISTRIBUTION CORPORATION
NEW YORK DIVISION
ANNUAL BILL FREQUENCY REPORT
ACCOUNTS WITH 12 MONTHS DATA
SERVICE CLASS 3

Mcf BLOCK ENDING AT	NUMBER OF CUSTOMERS	CONSUMPTION (Mcf)	CUMULATIVE CUSTOMERS	CUMULATIVE CONSUMPTION	CUMULATIVE AVERAGE
0	15,644	-	15,644	-	-
0.1	5,182	518.20	20,826	518.20	0.02
0.2	3,385	677.00	24,211	1,195.20	0.05
0.3	3,203	960.90	27,414	2,156.10	0.08
0.4	3,276	1,310.40	30,690	3,466.50	0.11
0.5	3,331	1,665.50	34,021	5,132.00	0.15
0.6	3,410	2,046.00	37,431	7,178.00	0.19
0.7	3,170	2,219.00	40,601	9,397.00	0.23
0.8	3,090	2,472.00	43,691	11,869.00	0.27
0.9	3,010	2,709.00	46,701	14,578.00	0.31
1	2,950	2,950.00	49,651	17,528.00	0.35
2	21,920	33,271.80	71,571	50,799.80	0.71
3	15,348	38,869.00	86,919	89,668.80	1.03
4	12,625	44,612.10	99,544	134,280.90	1.35
5	10,276	46,691.80	109,820	180,972.70	1.65
6	9,129	50,564.60	118,949	231,537.30	1.95
7	8,141	53,292.00	127,090	284,829.30	2.24
8	7,242	54,621.70	134,332	339,451.00	2.53
9	6,619	56,561.10	140,951	396,012.10	2.81
10	6,077	58,056.20	147,028	454,068.30	3.09
15	24,513	303,939.60	171,541	758,007.90	4.42
20	17,795	310,193.90	189,336	1,068,201.80	5.64
25	13,589	304,988.80	202,925	1,373,190.60	6.77
30	10,425	286,076.10	213,350	1,659,266.70	7.78
35	8,454	274,409.70	221,804	1,933,676.40	8.72
40	7,246	271,690.90	229,050	2,205,367.30	9.63
45	5,863	248,997.30	234,913	2,454,364.60	10.45
50	5,032	238,989.10	239,945	2,693,353.70	11.22
100	25,314	1,772,894.20	265,259	4,466,247.90	16.84
150	8,692	1,054,900.80	273,951	5,521,148.70	20.15
200	3,823	657,886.90	277,774	6,179,035.60	22.24
300	3,352	809,323.80	281,126	6,988,359.40	24.86
400	1,373	472,669.80	282,499	7,461,029.20	26.41
500	706	314,255.50	283,205	7,775,284.70	27.45
1000	1,005	674,505.60	284,210	8,449,790.30	29.73
2000	221	293,724.60	284,431	8,743,514.90	30.74
3000	29	71,316.00	284,460	8,814,830.90	30.99
4000	4	13,756.90	284,464	8,828,587.80	31.04
5000	4	17,954.00	284,468	8,846,541.80	31.10
7500	7	45,021.00	284,475	8,891,562.80	31.26
10000	2	15,201.00	284,477	8,906,763.80	31.31
20000	2	22,495.00	284,479	8,929,258.80	31.39

NATIONAL FUEL GAS DISTRIBUTION CORPORATION
NEW YORK DIVISION
ITEMS CONTRIBUTING TO REQUIRED REVENUE INCREASE
FOR THE RATE YEAR ENDING JULY 31, 2006 COMPARED TO THE
FISCAL YEAR ENDING SEPTEMBER 30, 2003
(CASE 00-G-1495)

		(\$000,000) <u>Increase</u>
Rate Base		
Construction Program	\$3.3	
DFIT-Lib. Depreciation	(2.5)	
Storage Gas Inventory	(7.5)	
EB/CAP	7.1	
Other	3.1	
		\$3.5
Depreciation		3.7
Taxes		
Property Taxes	2.4	
State Income Tax	6.9	
Other Taxes	(0.9)	
		8.4
Revenues		
Decline in Throughput	4.5	
Other Revenues	9.5	
		14.0
Rate of Return		
Cost of Equity	(5.5)	
Capital Structure & Cost Rates	5.0	
		(0.5)
Operating Expenses		
Labor	1.3	
Pension	9.4	
OPEBs	4.6	
Hospitalization	2.5	
Other Benefits	1.1	
Uncollectibles	13.0	
Rents	(2.9)	
Productivity	(1.0)	
Other	3.8	
		31.8
Total Base Rate Revenue Requirement		\$60.9
LESS: Tariff Surcharge Change		\$19.6
Net increase to customer		<u>\$41.3</u>

NATIONAL FUEL GAS DISTRIBUTION CORPORATION
NEW YORK DIVISION
ESTIMATED REVENUE EFFECTS OF PROPOSED GAS RATES
TWELVE MONTHS ENDED JULY 31, 2006
CASE 04-G

SERVICE CLASSIFICATION

NO.	SALES SERVICE	Number of Bills		Rate Year Sales Volumes Mcf	Present Rate Year Revenues \$	Proposed Rate Year Revenues \$	Amount \$	Percent %
		Increased	Decreased					
1	Residential	4,296,252	300,364	41,770,784	513,301,890	538,937,087	25,635,196	4.99%
2	LIRAS	307,900	6,776	3,011,702	34,607,613	38,603,449	3,995,836	11.55%
2A	EBD - LIRA		6,472	73,519	753,117	728,339	(24,778)	-3.29%
3	General	288,078	11,100	7,897,064	95,523,220	91,687,888	(3,835,332)	-4.02%
3	Street Lighting			2,208	32,655	32,137	(517)	-1.58%
5	Load Balancing Technol.			0	0	0	0	0.00%
6	Interruptible Sup. Ser.			0	0	0	0	0.00%
7	Natural Gas Vehicles			0	0	0	0	0.00%
8	Seasonal Gas Air Cond.			0	0	0	0	0.00%
9	Small Cogeneration			0	0	0	0	0.00%
10	Sales Cogen		12	2,500,000	18,443,994	17,837,166	(606,828)	-3.29%
Total Bundled Services		4,892,231	324,723	55,255,277	662,662,489	687,826,066	25,163,577	3.80%
NO.	TRANSPORTATION SERVICES							
1	TCR - Residential	656,799	17,598	6,646,332	25,969,528	30,525,599	4,556,072	17.54%
3/13	TC-1 General	136,223		7,680,865	19,209,589	22,838,881	3,629,291	18.89%
13	TC-1.1 MMT	9,883		7,435,364	13,161,839	16,100,306	2,938,467	22.33%
13	TC-2 MMT	1,478		4,634,127	5,647,033	7,146,098	1,499,065	26.55%
13	TC-3 MMT	684		4,257,446	4,050,935	5,257,541	1,206,606	29.79%
13	TC-4 MMT	372		11,543,808	4,942,499	6,203,608	1,261,109	25.52%
13	TC-4.1 MMT	96		2,299,966	1,427,754	1,943,482	515,728	36.12%
13	Streetlighting	0		43,620	158,199	169,104	10,905	6.89%
15	Large Industrial Incentive Rate	0		0	0	0	0	0.00%
16	Bypass Rate		24	2,364,999	602,495	582,672	(19,823)	-3.29%
17	Cogeneration		108	180,345	176,338	170,536	(5,802)	-3.29%
20	DSS	52,174	2,369	682,395	2,461,554	2,694,230	232,676	9.45%
21	Electric Generation			0	0	0	0	0.00%
22	Propane Service			0	0	0	0	0.00%
23	Distributive Generation			0	0	0	0	0.00%
Total Transportation Services		857,709	20,099	47,769,267	77,807,762	93,632,058	15,824,296	20.34%
Late Payment Charge					5,346,936	5,643,936	297,000	5.55%
Other					466,064	466,064	0	0.00%
Grand Total		5,749,940	344,822	103,024,544	746,283,251	787,568,124	41,284,873	5.53%