

Rule No. 43 - Transmission Revenue Adjustment

Attachment 2

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	<u>DECEMBER 2011</u>
Forecast Revenue	\$11,092,025
Actual Revenue	<u>\$10,387,838</u>
Difference (forecast-actual)	\$704,187
 Prior Month(s) Carryover	 \$0
Prior Month(s) Carryover Interest	<u>\$0</u>
Actual Collection Amount	<u>\$704,187</u>

Percentages: (Rule No. 43.6)**PSC No. 220**

SC1	40.20%	\$283,083
SC1C	1.09%	\$7,676
SC2ND	2.81%	\$19,788
SC2D	16.56%	\$116,613
SC3-Secondary	14.88%	\$104,783
SC3-Primary	6.18%	\$43,519
SC3-Subtransmission/Transmission	1.56%	\$10,985
SC3A-Secondary	0.81%	\$5,704
SC3A-Primary	2.95%	\$20,774
SC3A-Subtransmission/Transmission	12.93%	\$91,051

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All Service Classifications	0.03%	\$211
		<u><u> </u></u>
Total:		\$704,187

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Forecast kWh Sales**FEBRUARY 2012 FORECAST****PSC No. 220**

SC1	997,564,095
SC1C	34,043,035
SC2ND	58,123,436
SC2D	391,721,764
SC3-Secondary	356,304,469
SC3-Primary	149,061,940
SC3-Subtransmission/Transmission	39,098,153
SC3A-Secondary	24,308,604
SC3A-Primary	67,712,985
SC3A-Subtransmission/Transmission	284,941,132

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All Service Classifications	19,101,684
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Total	2,421,981,297
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Page 3**Resulting Adjustment Factor****FEBRUARY 2012 Factor****PSC No. 220**

SC1	\$0.00028
SC1C	\$0.00023
SC2ND	\$0.00034
SC2D	\$0.00030
SC3-Secondary	\$0.00029
SC3-Primary	\$0.00029
SC3-Subtransmission/Transmission	\$0.00028
SC3A-Secondary	\$0.00023
SC3A-Primary	\$0.00031
SC3A-Subtransmission/Transmission	\$0.00032

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All Service Classifications	\$0.00001
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