

Rule No. 43 - Transmission Revenue Adjustment

Attachment 2

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	<u>JANUARY 2012</u>
Forecast Revenue	\$10,637,777
Actual Revenue	<u>\$10,599,359</u>
Difference (forecast-actual)	\$38,418
 Prior Month(s) Carryover	 \$0
Prior Month(s) Carryover Interest	<u>\$0</u>
Actual Collection Amount	<u>\$38,418</u>

Percentages: (Rule No. 43.6)**PSC No. 220**

SC1	40.20%	\$15,444
SC1C	1.09%	\$419
SC2ND	2.81%	\$1,080
SC2D	16.56%	\$6,362
SC3-Secondary	14.88%	\$5,717
SC3-Primary	6.18%	\$2,374
SC3-Subtransmission/Transmission	1.56%	\$599
SC3A-Secondary	0.81%	\$311
SC3A-Primary	2.95%	\$1,133
SC3A-Subtransmission/Transmission	12.93%	\$4,967

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All Service Classifications	0.03%	\$12
		<u><u> </u></u>
Total:		\$38,418

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Forecast kWh Sales**MARCH 2012 FORECAST****PSC No. 220**

SC1	926,836,102
SC1C	31,629,360
SC2ND	56,606,612
SC2D	385,796,012
SC3-Secondary	345,833,839
SC3-Primary	144,496,947
SC3-Subtransmission/Transmission	37,895,571
SC3A-Secondary	22,931,755
SC3A-Primary	64,376,227
SC3A-Subtransmission/Transmission	272,179,604

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All Service Classifications	17,448,739
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Total	2,306,030,768
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Page 3**Resulting Adjustment Factor****MARCH 2012 Factor****PSC No. 220**

SC1	\$0.00002
SC1C	\$0.00001
SC2ND	\$0.00002
SC2D	\$0.00002
SC3-Secondary	\$0.00002
SC3-Primary	\$0.00002
SC3-Subtransmission/Transmission	\$0.00002
SC3A-Secondary	\$0.00001
SC3A-Primary	\$0.00002
SC3A-Subtransmission/Transmission	\$0.00002

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All Service Classifications	\$0.00000
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