

Rule No. 43 - Transmission Revenue Adjustment

Attachment 2

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	<u>FEBRUARY 2012</u>
Forecast Revenue	\$10,637,777
Actual Revenue	\$11,966,516
Difference (forecast-actual)	(\$1,328,739)
Prior Month(s) Carryover	\$0
Prior Month(s) Carryover Interest	\$0
Actual Collection Amount	(\$1,328,739)

Percentages: (Rule No. 43.6)**PSC No. 220**

SC1	40.20%	(\$534,153)
SC1C	1.09%	(\$14,483)
SC2ND	2.81%	(\$37,338)
SC2D	16.56%	(\$220,039)
SC3-Secondary	14.88%	(\$197,716)
SC3-Primary	6.18%	(\$82,116)
SC3-Subtransmission/Transmission	1.56%	(\$20,728)
SC3A-Secondary	0.81%	(\$10,763)
SC3A-Primary	2.95%	(\$39,198)
SC3A-Subtransmission/Transmission	12.93%	(\$171,806)

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All Service Classifications	0.03%	(\$399)
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Total:		(\$1,328,739)

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Forecast kWh Sales**APRIL 2012 FORECAST****PSC No. 220**

SC1	847,890,226
SC1C	28,935,240
SC2ND	50,723,201
SC2D	370,361,937
SC3-Secondary	362,960,522
SC3-Primary	150,900,673
SC3-Subtransmission/Transmission	40,004,052
SC3A-Secondary	26,742,038
SC3A-Primary	73,690,507
SC3A-Subtransmission/Transmission	315,014,806

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All Service Classifications	17,618,343
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Total	2,284,841,545
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Page 3**Resulting Adjustment Factor****APRIL 2012 Factor****PSC No. 220**

SC1	-\$0.00063
SC1C	-\$0.00050
SC2ND	-\$0.00074
SC2D	-\$0.00059
SC3-Secondary	-\$0.00054
SC3-Primary	-\$0.00054
SC3-Subtransmission/Transmission	-\$0.00052
SC3A-Secondary	-\$0.00040
SC3A-Primary	-\$0.00053
SC3A-Subtransmission/Transmission	-\$0.00055

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All Service Classifications	-\$0.00002
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