

SBC and SBC EEPS Applicable Sales - January 1, 2012 through December 31, 2012

	Forecast Sales	Sales Subject	
	<u>January 1, 2012 through December 31, 2012(Note 1)</u>	<u>To SBC</u>	
<u>PSC 207</u>			
SC1,1C	11,236,814,349	11,236,814,349	
SC2 ND/D	4,987,829,530	4,987,829,530	
SC3	6,185,954,780	6,185,954,780	
SC3A	4,381,382,257	4,381,382,257	
SC4	618,127,603	618,127,603	
SC7	335,496,155	335,496,155	
SC 12	961,995,484	961,995,484	
<u>PSC 214</u>	197,915,007	197,915,007	
Ind. Spec.	3,383,294,220		
PFJR	195,127,500	0	
EDPR	159,649,773	0	
EDZR	0	(538,078,908)	Note 2
Total	32,643,586,658	28,367,436,257	

Note 1: Forecast Sales for 2012 are from the Company's Deferral Filing in Case No.10-E-0050 issued July 29, 2011.

Note 2: EDZR sales are not subject to the SBC. The sales are treated as a credit because EDZR sales are included within the PSC 207 sales above.