

Rule No. 43 - Transmission Revenue Adjustment

Attachment 2

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	<u>MAY 2012</u>
Forecast Revenue	\$11,162,425
Actual Revenue	<u>\$9,953,929</u>
Difference (forecast-actual)	\$1,208,496
 Prior Month(s) Carryover	 \$0
Prior Month(s) Carryover Interest	<u>\$0</u>
Actual Collection Amount	<u>\$1,208,496</u>

Percentages: (Rule No. 43.6)**PSC No. 220**

SC1	40.20%	\$485,815
SC1C	1.09%	\$13,173
SC2ND	2.81%	\$33,959
SC2D	16.56%	\$200,127
SC3-Secondary	14.88%	\$179,824
SC3-Primary	6.18%	\$74,685
SC3-Subtransmission/Transmission	1.56%	\$18,853
SC3A-Secondary	0.81%	\$9,789
SC3A-Primary	2.95%	\$35,651
SC3A-Subtransmission/Transmission	12.93%	\$156,259

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All Service Classifications	0.03%	\$363
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Total:		\$1,208,496

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Forecast kWh Sales**JULY 2012 FORECAST****PSC No. 220**

SC1	919,258,582
SC1C	31,370,769
SC2ND	54,848,766
SC2D	421,440,021
SC3-Secondary	380,831,879
SC3-Primary	158,200,176
SC3-Subtransmission/Transmission	41,947,058
SC3A-Secondary	28,430,260
SC3A-Primary	78,121,697
SC3A-Subtransmission/Transmission	332,613,572

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All Service Classifications	14,430,231
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Total	2,461,493,011
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Page 3**Resulting Adjustment Factor****JULY 2012 FACTOR****PSC No. 220**

SC1	\$0.00053
SC1C	\$0.00042
SC2ND	\$0.00062
SC2D	\$0.00047
SC3-Secondary	\$0.00047
SC3-Primary	\$0.00047
SC3-Subtransmission/Transmission	\$0.00045
SC3A-Secondary	\$0.00034
SC3A-Primary	\$0.00046
SC3A-Subtransmission/Transmission	\$0.00047

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All Service Classifications	\$0.00003
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