

Orange and Rockland Utilities, Inc.**Calculation of Uncollectibles Component of Merchant Function Charge****April 2012****A. Estimated MSC Revenues**

<u>Service</u> <u>Classification</u>	<u>MFC</u> <u>Category</u>	<u>Estimated</u> <u>Net POLR</u> <u>Sales (kWh)</u>	<u>MSC</u> <u>(\$/kWh)(1)</u>	<u>MSC</u> <u>Revenue</u>
1	1	65,400,865	0.03837	\$2,509,431
2 Sec	2	23,958,552	0.03832	918,092
25 (Rate 1) Sec	3	0	0.03832	0
2 Pri	3	908,550	0.03768	34,234
3/25 (Rate 2)	3	6,932,458	0.03768	261,215
9/22/25 (Rates 3 & 4) Pri (2)	3	11,905,770	0.03345	398,248
9/22/25 (Rates 3 & 4) Sub (2)	3	1,056,023	0.03254	34,363
9/22/25 (Rates 3 & 4) Trans (2)	3	14,652,377	0.03247	475,763
9/22/25 (Rates 3 & 4) Trans EDR	3	0	0.01174	0
19 Peak	1	930,473	0.04265	39,685
19 Off Peak	1	1,586,011	0.03586	56,874
20 Peak	2	384,239	0.04256	16,353
20 Off Peak	2	658,792	0.03585	23,618
21 Peak	3	79,629	0.04172	3,322
21 Off Peak	3	130,866	0.03522	4,609
5	2	65,196	0.03770	2,458
4/16	2	<u>1,207,760</u>	0.03641	<u>43,975</u>
Total		<u>129,857,561</u>		<u>\$4,822,239</u>

Notes:

(1) The MSC includes the MSC Adjustment for all classes except as noted.

Orange and Rockland Utilities, Inc.**Calculation of Uncollectibles Component of Merchant Function Charge****April 2012****B. Uncollectible Components by MFC Category**

	<u>kWh</u>	<u>MSC Revenue</u>	<u>UC %</u>	<u>Preliminary UC \$</u>	<u>Adjustment</u>	<u>Adjusted UC \$</u>	<u>UC Rate (\$/kWh)</u>
1 SC 1 and 19	67,917,349	\$2,605,990	0.676%	\$17,616	\$619	\$18,236	0.00027
2 SC 2 Sec, 20, 4, 5 and 16	26,274,539	1,004,495	0.151%	1,517	53	1,570	0.00006
3 SC 2 Pri, 3, 9, 21, 22 and 25	<u>35,665,673</u>	<u>1,211,754</u>	0.151%	<u>1,830</u>	<u>64</u>	<u>1,894</u>	0.00005
Total	129,857,561	\$4,822,239		\$20,963	\$737	\$21,700	
		Target Difference	0.450%	\$21,700 \$737			