

**Orange and Rockland Utilities, Inc.****Calculation of Uncollectibles Component of Merchant Function Charge****May 2012****A. Estimated MSC Revenues**

<u>Service</u> <u>Classification</u>	<u>MFC</u> <u>Category</u>	<u>Estimated</u> <u>Net POLR</u> <u>Sales (kWh)</u>	<u>MSC</u> <u>(\$/kWh)(1)</u>	<u>MSC</u> <u>Revenue</u>
1	1	58,843,248	0.04224	\$2,485,539
2 Sec	2	21,948,512	0.04204	922,715
25 (Rate 1) Sec	3	0	0.04204	0
2 Pri	3	734,412	0.04132	30,346
3/25 (Rate 2)	3	5,631,869	0.04132	232,709
9/22/25 (Rates 3 & 4) Pri (2)	3	7,801,384	0.03532	275,545
9/22/25 (Rates 3 & 4) Sub (2)	3	968,955	0.03435	33,284
9/22/25 (Rates 3 & 4) Trans (2)	3	14,139,590	0.03428	484,705
9/22/25 (Rates 3 & 4) Trans EDR	3	0	0.01687	0
19 Peak	1	903,339	0.05149	46,513
19 Off Peak	1	1,471,831	0.03657	53,825
20 Peak	2	550,312	0.05077	27,939
20 Off Peak	2	888,633	0.03664	32,560
21 Peak	3	68,846	0.04970	3,422
21 Off Peak	3	109,053	0.03603	3,929
5	2	56,824	0.04071	2,313
4/16	2	<u>1,120,816</u>	0.03738	<u>41,896</u>
Total		<u>115,237,624</u>		<u>\$4,677,239</u>

Notes:

(1) The MSC includes the MSC Adjustment for all classes except as noted.

**Orange and Rockland Utilities, Inc.****Calculation of Uncollectibles Component of Merchant Function Charge****May 2012****B. Uncollectible Components by MFC Category**

	<u>kWh</u>	<u>MSC Revenue</u>	<u>UC %</u>	<u>Preliminary UC \$</u>	<u>Adjustment</u>	<u>Adjusted UC \$</u>	<u>UC Rate (\$/kWh)</u>
1 SC 1 and 19	61,218,418	\$2,585,877	0.676%	\$17,481	\$346	\$17,827	0.00029
2 SC 2 Sec, 20, 4, 5 and 16	24,565,097	1,027,424	0.151%	1,551	31	1,582	0.00006
3 SC 2 Pri, 3, 9, 21, 22 and 25	<u>29,454,109</u>	<u>1,063,939</u>	0.151%	<u>1,607</u>	<u>32</u>	<u>1,638</u>	0.00006
Total	115,237,624	\$4,677,239		\$20,638	\$409	\$21,048	
		Target	0.450%	\$21,048			
		Difference		\$409			