Attachment A

KEDLI System Benefits Charge Updated to Include Lost Revenues Associated with SC Nos. 1A, 1AR, 2-A, 2-B, 3, 15, 16, 5-1A, 5-1AR, 5-2-A, 5-2-B, 5-3, 5-15, 5-16 Factor will be updated for these service classifications only

Current SBC Factor	\$0.0880 per dth	\$0.0088 per therm
Lost Revenues Associated with SCs listed above for Calendar Year 2011	\$ 1,214,669.94	
Interest Calculated on Lost Revenues	\$ <u>34,721.46</u>	
Total Lost Revenues to be Collected	\$ 1,249,391.40	
Forecasted Volumes for the SCs listed above for period June 2012 through April 2013 (dth)	39,173,704	
Adjustment to Current SBC Factor due to Lost Revenues	\$0.0319 per dth	\$0.0032 per therm
SBC Factor Effective June 1, 2012	\$0.1199 per dth	\$0.0120 per therm