

Rule No. 43 - Transmission Revenue Adjustment

Attachment 2

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	<u>MARCH 2012</u>
Forecast Revenue	\$10,637,777
Actual Revenue	\$11,712,596
Difference (forecast-actual)	(\$1,074,819)
Prior Month(s) Carryover	\$0
Prior Month(s) Carryover Interest	\$0
Actual Collection Amount	(\$1,074,819)

Percentages: (Rule No. 43.6)**PSC No. 220**

SC1	40.20%	(\$432,077)
SC1C	1.09%	(\$11,716)
SC2ND	2.81%	(\$30,202)
SC2D	16.56%	(\$177,990)
SC3-Secondary	14.88%	(\$159,933)
SC3-Primary	6.18%	(\$66,424)
SC3-Subtransmission/Transmission	1.56%	(\$16,767)
SC3A-Secondary	0.81%	(\$8,706)
SC3A-Primary	2.95%	(\$31,707)
SC3A-Subtransmission/Transmission	12.93%	(\$138,974)

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All Service Classifications	0.03%	(\$322)
Total:		(\$1,074,819)

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Forecast kWh Sales**MAY 2012 FORECAST****PSC No. 220**

SC1	731,618,285
SC1C	24,967,325
SC2ND	45,713,056
SC2D	351,294,432
SC3-Secondary	337,851,472
SC3-Primary	140,647,524
SC3-Subtransmission/Transmission	37,791,149
SC3A-Secondary	24,180,882
SC3A-Primary	67,193,367
SC3A-Subtransmission/Transmission	281,797,090

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All Service Classifications	13,589,024
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Total	2,056,643,606
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Resulting Adjustment Factor**MAY 2012 Factor****PSC No. 220**

SC1	-\$0.00059
SC1C	-\$0.00047
SC2ND	-\$0.00066
SC2D	-\$0.00051
SC3-Secondary	-\$0.00047
SC3-Primary	-\$0.00047
SC3-Subtransmission/Transmission	-\$0.00044
SC3A-Secondary	-\$0.00036
SC3A-Primary	-\$0.00047
SC3A-Subtransmission/Transmission	-\$0.00049

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All Service Classifications	-\$0.00002
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