

Rule No. 43 - Transmission Revenue AdjustmentAttachment 2
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	<u>APRIL 2012</u>
Forecast Revenue	\$11,092,025
Actual Revenue	<u>\$12,562,212</u>
Difference (forecast-actual)	<u>(\$1,470,187)</u>
Prior Month(s) Carryover	\$0
Prior Month(s) Carryover Interest	<u>\$0</u>
Actual Collection Amount	<u>(\$1,470,187)</u>

Percentages: (Rule No. 43.6)**PSC No. 220**

SC1	40.20%	(\$591,015)
SC1C	1.09%	(\$16,025)
SC2ND	2.81%	(\$41,312)
SC2D	16.56%	(\$243,463)
SC3-Secondary	14.88%	(\$218,764)
SC3-Primary	6.18%	(\$90,858)
SC3-Subtransmission/Transmission	1.56%	(\$22,935)
SC3A-Secondary	0.81%	(\$11,909)
SC3A-Primary	2.95%	(\$43,371)
SC3A-Subtransmission/Transmission	12.93%	(\$190,095)

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All Service Classifications	0.03%	(\$441)
		<u><u>(\$1,470,187)</u></u>
Total:		(\$1,470,187)

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Forecast kWh Sales**JUNE 2012 FORECAST****PSC No. 220**

SC1	784,156,956
SC1C	26,760,268
SC2ND	47,575,921
SC2D	386,566,990
SC3-Secondary	357,663,778
SC3-Primary	149,038,025
SC3-Subtransmission/Transmission	39,617,895
SC3A-Secondary	22,954,471
SC3A-Primary	63,330,180
SC3A-Subtransmission/Transmission	271,296,187

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All Service Classifications	12,851,168
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Total	2,161,811,839
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Resulting Adjustment Factor**JUNE 2012 FACTOR****PSC No. 220**

SC1	-\$0.00075
SC1C	-\$0.00060
SC2ND	-\$0.00087
SC2D	-\$0.00063
SC3-Secondary	-\$0.00061
SC3-Primary	-\$0.00061
SC3-Subtransmission/Transmission	-\$0.00058
SC3A-Secondary	-\$0.00052
SC3A-Primary	-\$0.00068
SC3A-Subtransmission/Transmission	-\$0.00070

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All Service Classifications	-\$0.00003
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