Received: 05/29/2012

Orange and Rockland Utilities, Inc.
Calculation of Uncollectibles Component of Merchant Function Charge

June 2012

A. Estimated MSC Revenues

Service Classification		MFC Category	Estimated Net POLR Sales (kWh)	MSC ($/kWh)(1)	MSC Revenue
1		1	74,316,628	0.05741	$4,266,518
2 Sec		2	27,264,721	0.05676	1,547,546
25 (Rate 1) Sec		3	0	0.05676	0
2 Pri		3	945,477	0.05584	52,795
3/25 (Rate 2)		3	6,259,188	0.05584	349,513
9/22/25 (Rates 3 & 4) Pri (2)		3	11,494,274	0.04254	488,966
9/22/25 (Rates 3 & 4) Sub (2)		3	1,012,894	0.04139	41,924
9/22/25 (Rates 3 & 4) Trans (2)		3	15,932,617	0.04130	658,017
9/22/25 (Rates 3 & 4) Trans EDR		3	0	0.03663	0
19	Peak	1	1,310,741	0.06862	89,943
19	Off Peak	1	1,914,426	0.04973	95,204
20	Peak	2	294,536	0.07222	21,271
20	Off Peak	2	1,064,095	0.05321	56,620
21	Peak	3	54,266	0.07104	3,855
21	Off Peak	3	199,805	0.05244	10,478
5		2	60,261	0.05478	3,301
4/16		2	1,079,081	0.04902	52,897
Total			143,203,010		$7,738,849

Notes:

(1) The MSC includes the MSC Adjustment for all classes except as noted.

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B. Uncollectible Components by MFC Category

		kWh	MSC Revenue		UC %	Preliminary UC $	Adjustment	Adjusted UC $	UC Rate ($/kWh)
1	SC 1 and 19	77,541,795	$4,451,665		0.676%	$30,093	($199)	$29,894	0.00039
2	SC 2 Sec, 20, 4, 5 and 16	29,762,694	1,681,635		0.151%	2,539	(17)	2,522	0.00008
3	SC 2 Pri, 3, 9, 21, 22 and 25	35,898,521	1,605,548		0.151%	2,424	(16)	2,408	0.00007
	Total	143,203,010	$7,738,849			$35,057	($232)	$34,825	
				Target	0.450%	$34,825			
				Difference		($232)			