

Rule No. 43 - Transmission Revenue Adjustment

Attachment 2

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	<u>SEPTEMBER 2011</u>
Forecast Revenue	\$11,155,385
Actual Revenue	<u>\$9,934,946</u>
Difference (forecast-actual)	\$1,220,439
 Prior Month(s) Carryover	 \$0
Prior Month(s) Carryover Interest	<u>\$0</u>
Actual Collection Amount	<u>\$1,220,439</u>

Percentages: (Rule No. 43.6)**PSC No. 220**

SC1	40.20%	\$490,616
SC1C	1.09%	\$13,303
SC2ND	2.81%	\$34,294
SC2D	16.56%	\$202,105
SC3-Secondary	14.88%	\$181,601
SC3-Primary	6.18%	\$75,423
SC3-Subtransmission/Transmission	1.56%	\$19,039
SC3A-Secondary	0.81%	\$9,886
SC3A-Primary	2.95%	\$36,003
SC3A-Subtransmission/Transmission	12.93%	\$157,803

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All Service Classifications	0.03%	\$366
		<u><u> </u></u>
Total:		\$1,220,439

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Forecast kWh Sales**NOVEMBER 2011 FORECAST****PSC No. 220**

SC1	801,598,981
SC1C	27,355,498
SC2ND	46,835,280
SC2D	333,501,608
SC3-Secondary	321,114,661
SC3-Primary	133,036,329
SC3-Subtransmission/Transmission	34,645,894
SC3A-Secondary	25,183,844
SC3A-Primary	68,537,365
SC3A-Subtransmission/Transmission	294,233,567

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All Service Classifications	20,618,811
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Total	2,106,661,838
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Resulting Adjustment Factor**NOVEMBER 2011 Factor****PSC No. 220**

SC1	\$0.00061
SC1C	\$0.00049
SC2ND	\$0.00073
SC2D	\$0.00061
SC3-Secondary	\$0.00057
SC3-Primary	\$0.00057
SC3-Subtransmission/Transmission	\$0.00055
SC3A-Secondary	\$0.00039
SC3A-Primary	\$0.00053
SC3A-Subtransmission/Transmission	\$0.00054

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All Service Classifications	\$0.00002
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