

**NIAGARA MOHAWK POWER CORPORATION**  
**ADJUSTMENT TO CHARGES PURSUANT TO THE**  
**REVENUE DECOUPLING MECHANISM**  
**INTERIM RATE ADJUSTMENT**  
**STATEMENT NO. 1**  
**TO P.S.C. 220 ELECTRICITY**

**Line No.****Service Classification Nos. 1 and 1C**

1	<b>August 2011 - December 2011 Forecast Sales (kWh)</b> (PSC No. 220-SC Nos. 1 and 1C)	4,566,072,523
2	<b>Proposed Over-Collection of Delivery Revenues</b>	\$13,942,171
3	<b>Proposed Interim Rate Adjustment</b>	<b>(\$0.00305)</b>

**Service Classification No. 3A**

4	<b>August 2011 - December 2011 Forecast Demand (kW)</b> (PSC No. 220-SC No. 3A)	3,934,658.9
5	<b>Proposed Over-Collection of Delivery Revenues</b>	\$5,711,752
6	<b>Proposed Interim Rate Adjustment</b>	<b>(\$1.45)</b>

Lines 1 & 4: August 2011-December 2011 sales forecast approved by the Commission in Case No. 10-E-0050

Lines 2 & 5: Proposed Over-Collection of Delivery Revenue from January 1, 2011 through June 30, 2011

Lines 3 & 6: Proposed Interim Adjustment Rate (Line 2 divided by Line 1 and Line 5 divided by Line 4)