

**Rule No. 43 - Transmission Revenue Adjustment**

Attachment 2

Page 1

	<b><u>JUNE 2011</u></b>
<b>Forecast Revenue</b>	\$11,155,385
<b>Actual Revenue</b>	<u>\$8,511,699</u>
Difference (forecast-actual)	\$2,643,686
 Prior Month(s) Carryover	 \$0
Prior Month(s) Carryover Interest	<u>\$0</u>
<b>Actual Collection Amount</b>	<b><u>\$2,643,686</u></b>

**Percentages: (Rule No. 43.6)****PSC No. 220**

SC1	40.20%	\$1,062,762
SC1C	1.09%	\$28,816
SC2ND	2.81%	\$74,288
SC2D	16.56%	\$437,794
SC3-Secondary	14.88%	\$393,380
SC3-Primary	6.18%	\$163,380
SC3-Subtransmission/Transmission	1.56%	\$41,241
SC3A-Secondary	0.81%	\$21,414
SC3A-Primary	2.95%	\$77,989
SC3A-Subtransmission/Transmission	12.93%	\$341,829

**PSC No. 214**

All Service Classifications	0.03%	\$793
		<u><u></u></u>
Total:		\$2,643,686

**Rule No. 43 - Transmission Revenue Adjustment**

Attachment 2

Page 2

**Forecast kWh Sales****AUGUST 2011 FORECAST****PSC No. 220**

SC1	981,760,512
SC1C	33,503,720
SC2ND	55,464,150
SC2D	411,085,361
SC3-Secondary	352,670,274
SC3-Primary	146,166,719
SC3-Subtransmission/Transmission	38,399,701
SC3A-Secondary	24,593,468
SC3A-Primary	67,146,522
SC3A-Subtransmission/Transmission	292,412,663

**PSC No. 214**

All Service Classifications	13,562,345
-----------------------------	------------

Total	2,416,765,435
-------	---------------

**Rule No. 43 - Transmission Revenue Adjustment**

Attachment 2

Page 3

**Resulting Adjustment Factor****AUGUST 2011 Factor****PSC No. 220**

SC1	\$0.00108
SC1C	\$0.00086
SC2ND	\$0.00134
SC2D	\$0.00106
SC3-Secondary	\$0.00112
SC3-Primary	\$0.00112
SC3-Subtransmission/Transmission	\$0.00107
SC3A-Secondary	\$0.00087
SC3A-Primary	\$0.00116
SC3A-Subtransmission/Transmission	\$0.00117

**PSC No. 214**

All Service Classifications	\$0.00006
-----------------------------	-----------