Received: 07/21/2011

Appendix A

Jamestown Board of Public Utilities Rate Class Charges for 18a Assessment

Mathematical Content	Line	Acct	Account Title	2009 Revenues at Base plus PPAC (by rate)	Service Class	Allocation Basis Revenues by Class	Allocation of Assessment	Carried Forward from 2009	Collected Jul- 10 through Jun-11	(Over) Under Collected	Additional Carrying Charge	Carry Forward to 2011	Actual kWh 12 months Ended June 2010	2010 Assessment per kWh
2 002 Commercial Sales 9,259,375 SC2 5,686,840 113,189 (297) 113,956 (1,065) 2,807 1,743 69,889,591 80,00162 3601 100,00163 3601 100,00163 3601 100,00163 3601 3								(D)						
803 Industrial Sales 6.65,280 5C3 10,782,985 214,243 1(2,333) 22,135 (19,244) 6,786 (12,461) 167,883,803 \$0,00131 \$0.0059 \$0.0														
604 Public Street Lighting - Operating Mun. 90,913 SC5 129,441 2.572 34 2.495 110 53 163 1,310,202 \$0,00199 \$0,000 \$0												,		
5														
606 Other Sales to Other Public Authorities 1,006,707 1,004,00177 1,006 1,006,707 1,006	-					,								•
607 Other Sales to Other Public Authorities 1,006,637 608 Sales of Expansion Power 517,090 517,090 10,274 491 9,129 1,636 732 2,368 18,162,340 \$0,00059 10 610 Security Lighting 0 0 1,621 Rent From Electric Property 227,492 427,492 1,637 1,636 732 2,368 18,162,340 \$0,00059 10 621 Rent From Electric Property 227,492 531,886,335 \$617,683 \$10,697 \$656,060 (\$27,679 18,359 455,764,147 16 Less: Sales to Other Distributors 2,571,846 \$31,088,335 \$617,683 \$10,697 \$656,060 (\$27,679 18,359 \$9,320 455,764,147 16 Less: Sales to Other Distributors 2,571,846 \$31,088,335 \$617,683 \$10,697 \$656,060 (\$27,679 \$18,359 \$9,320 455,764,147 17 Previously paid \$1,087 \$1,087 \$1,087 \$1,087 \$1,087 \$1,087 \$1,087 \$1,087 \$1,087 \$1,087 \$1,087 \$1,087 \$1,087 \$1														
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