

Rule No. 43 - Transmission Revenue Adjustment

Attachment 2

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	<u>JULY 2011</u>
Forecast Revenue	\$11,155,385
Actual Revenue	<u>\$9,107,260</u>
Difference (forecast-actual)	\$2,048,125
 Prior Month(s) Carryover	 \$0
Prior Month(s) Carryover Interest	<u>\$0</u>
Actual Collection Amount	<u>\$2,048,125</u>

Percentages: (Rule No. 43.6)**PSC No. 220**

SC1	40.20%	\$823,346
SC1C	1.09%	\$22,325
SC2ND	2.81%	\$57,552
SC2D	16.56%	\$339,170
SC3-Secondary	14.88%	\$304,761
SC3-Primary	6.18%	\$126,574
SC3-Subtransmission/Transmission	1.56%	\$31,951
SC3A-Secondary	0.81%	\$16,590
SC3A-Primary	2.95%	\$60,420
SC3A-Subtransmission/Transmission	12.93%	\$264,823

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All Service Classifications	0.03%	\$614
		<u><u> </u></u>
Total:		\$2,048,125

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Forecast kWh Sales**SEPTEMBER 2011 FORECAST****PSC No. 220**

SC1	922,750,508
SC1C	31,489,935
SC2ND	51,484,038
SC2D	395,086,994
SC3-Secondary	359,286,942
SC3-Primary	148,356,792
SC3-Subtransmission/Transmission	38,907,624
SC3A-Secondary	23,930,598
SC3A-Primary	66,251,505
SC3A-Subtransmission/Transmission	281,085,662

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All Service Classifications	15,863,040
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Total	2,334,493,638
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Resulting Adjustment Factor**SEPTEMBER 2011 Factor****PSC No. 220**

SC1	\$0.00089
SC1C	\$0.00071
SC2ND	\$0.00112
SC2D	\$0.00086
SC3-Secondary	\$0.00085
SC3-Primary	\$0.00085
SC3-Subtransmission/Transmission	\$0.00082
SC3A-Secondary	\$0.00069
SC3A-Primary	\$0.00091
SC3A-Subtransmission/Transmission	\$0.00094

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All Service Classifications	\$0.00004
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