

**NIAGARA MOHAWK POWER CORPORATION**  
**ADJUSTMENT TO CHARGES PURSUANT TO THE**  
**NEW YORK POWER AUTHORITY HYDROPOWER BENEFIT**  
**RECONCILIATION MECHANISM**  
**STATEMENT NO. 30**  
**TO P.S.C. 220 ELECTRICITY**

<u>Line No.</u>	<u>NYPA Reconciliation Rate for the Cost month of July 2011</u>		
1	<b>September 2011 Forecast Residential Sales (kWh)</b> (PSC No. 220-SC Nos. 1 and 1C)		954,240,443
2	<b>Proposed NYPA Reconciliation Amount</b> associated with the cost month of July 2011	\$	(5,990,219)
3	<b>Proposed NYPA Reconciliation Rate</b>	\$	<b>(0.006277)</b>
<b><u>'Recharge NY' Residential Consumer Discount for September 2011 billing</u></b>			
4	<b>Residential Consumer Discount Payment</b> associated with the billing month of September 2011	\$	(3,461,538)
5	<b>Residential Consumer Discount Rate</b>	\$	<b>(0.003628)</b>
6	<b><u>Total NYPA Reconciliation Factor</u></b> <b><i>Effective September 1, 2011 - September 30, 2011</i></b>	\$	<b>(0.009905)</b>

Line 1: September 2011 residential sales forecast approved by the Commission in Case No. 10-E-0050.  
 Line 2: Proposed NYPA reconciliation amount for the cost month of July 2011 (per Attachment 2)  
 Line 3: Reconciliation Rate for the cost month of July 2011 (Line 2 divided by Line 1)  
 Line 4: Recharge New York Residential Consumer Discount Payment (§ 1005, Subdivision 13b of Public Authorities Law)  
 Line 5: Line 4 divided by Line 1  
 Line 6: Total NYPA Reconciliation Factor for billing (Line 3 + Line 6)

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Calculation of  
NYPA Reconciliation Rate for the Cost month of July 2011

<u>Cost Month</u>	<u>(A)</u> <u>Actual NYPA</u> <u>Residential Cost</u>	<u>(B)</u> <u>Forecast NYPA</u> <u>Residential Cost</u>	<u>Forecast NYPA</u> <u>Residential Supply</u>	<u>Actual NYPA</u> <u>Residential Supply</u>	<u>Difference</u> <u>in Supply</u>	<u>Market Price</u>	<u>(C)</u> <u>Difference in</u> <u>Supply * Market</u> <u>Price</u>	<u>(A) - (B) + (C)</u> <u>Cost Month</u> <u>Reconciliation</u>
July 2011	\$ 1,652,655	\$ -	-	114,967,215	(114,967,215)	\$ 0.06647873	\$ (7,642,874)	\$ (5,990,219)
<u>Billing Month</u>								<u>Recharge NY</u> <u>Residential Consumer</u> <u>Discount Payment</u>
September 2011								\$ (3,461,538)