

**Rule No. 43 - Transmission Revenue Adjustment**

Attachment 2

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|                                   |                             |
|-----------------------------------|-----------------------------|
| <b>Forecast Revenue</b>           | <b><u>NOVEMBER 2012</u></b> |
| <b>Actual Revenue</b>             | \$11,092,025                |
| Difference (forecast-actual)      | \$9,184,469                 |
|                                   | \$1,907,556                 |
| Prior Month(s) Carryover          | \$0                         |
| Prior Month(s) Carryover Interest | \$0                         |
| <b>Actual Collection Amount</b>   | <b><u>\$1,907,556</u></b>   |

**Percentages: (Rule No. 43.6)****PSC No. 220**

|                                   |        |           |
|-----------------------------------|--------|-----------|
| SC1                               | 40.20% | \$766,837 |
| SC1C                              | 1.09%  | \$20,792  |
| SC2ND                             | 2.81%  | \$53,602  |
| SC2D                              | 16.56% | \$315,891 |
| SC3-Secondary                     | 14.88% | \$283,844 |
| SC3-Primary                       | 6.18%  | \$117,887 |
| SC3-Subtransmission/Transmission  | 1.56%  | \$29,758  |
| SC3A-Secondary                    | 0.81%  | \$15,451  |
| SC3A-Primary                      | 2.95%  | \$56,273  |
| SC3A-Subtransmission/Transmission | 12.93% | \$246,647 |

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|                             |       |                    |
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| All Service Classifications | 0.03% | \$572              |
| Total:                      |       | <u>\$1,907,556</u> |

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**Forecast kWh Sales****JANUARY 2013 FORECAST****PSC No. 220**

|                                   |               |
|-----------------------------------|---------------|
| SC1                               | 1,128,031,799 |
| SC1C                              | 38,495,397    |
| SC2ND                             | 61,167,844    |
| SC2D                              | 405,916,216   |
| SC3-Secondary                     | 380,747,881   |
| SC3-Primary                       | 157,660,591   |
| SC3-Subtransmission/Transmission  | 42,068,696    |
| SC3A-Secondary                    | 23,813,009    |
| SC3A-Primary                      | 67,880,091    |
| SC3A-Subtransmission/Transmission | 277,726,741   |

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|                             |            |
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| All Service Classifications | 23,278,632 |
|-----------------------------|------------|

|       |               |
|-------|---------------|
| Total | 2,606,786,897 |
|-------|---------------|

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**Resulting Adjustment Factor****JANUARY 2013 FACTOR****PSC No. 220**

|                                   |           |
|-----------------------------------|-----------|
| SC1                               | \$0.00068 |
| SC1C                              | \$0.00054 |
| SC2ND                             | \$0.00088 |
| SC2D                              | \$0.00078 |
| SC3-Secondary                     | \$0.00075 |
| SC3-Primary                       | \$0.00075 |
| SC3-Subtransmission/Transmission  | \$0.00071 |
| SC3A-Secondary                    | \$0.00065 |
| SC3A-Primary                      | \$0.00083 |
| SC3A-Subtransmission/Transmission | \$0.00089 |

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|                             |           |
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| All Service Classifications | \$0.00002 |
|-----------------------------|-----------|