

Rule No. 43 - Transmission Revenue AdjustmentAttachment 2
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	<u>NOVEMBER 2012</u>
Forecast Revenue	\$11,092,025
Actual Revenue	<u>\$9,184,469</u>
Difference (forecast-actual)	\$1,907,556
 Prior Month(s) Carryover	 \$0
Prior Month(s) Carryover Interest	<u>\$0</u>
Actual Collection Amount	<u>\$1,907,556</u>

Percentages: (Rule No. 43.6)**PSC No. 220**

SC1	40.20%	\$766,837
SC1C	1.09%	\$20,792
SC2ND	2.81%	\$53,602
SC2D	16.56%	\$315,891
SC3-Secondary	14.88%	\$283,844
SC3-Primary	6.18%	\$117,887
SC3-Subtransmission/Transmission	1.56%	\$29,758
SC3A-Secondary	0.81%	\$15,451
SC3A-Primary	2.95%	\$56,273
SC3A-Subtransmission/Transmission	12.93%	\$246,647

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All Service Classifications	0.03%	\$572
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Total:		<u><u>\$1,907,556</u></u>
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Page 2**Forecast kWh Sales****JANUARY 2013 FORECAST****PSC No. 220**

SC1	1,128,031,799
SC1C	38,495,397
SC2ND	61,167,844
SC2D	405,916,216
SC3-Secondary	380,747,881
SC3-Primary	157,660,591
SC3-Subtransmission/Transmission	42,068,696
SC3A-Secondary	23,813,009
SC3A-Primary	67,880,091
SC3A-Subtransmission/Transmission	277,726,741

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All Service Classifications	23,278,632
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Total	2,606,786,897
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Page 3**Resulting Adjustment Factor****JANUARY 2013 FACTOR****PSC No. 220**

SC1	\$0.00068
SC1C	\$0.00054
SC2ND	\$0.00088
SC2D	\$0.00078
SC3-Secondary	\$0.00075
SC3-Primary	\$0.00075
SC3-Subtransmission/Transmission	\$0.00071
SC3A-Secondary	\$0.00065
SC3A-Primary	\$0.00083
SC3A-Subtransmission/Transmission	\$0.00089

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All Service Classifications	\$0.00002
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