

Rule No. 43 - Transmission Revenue Adjustment

Attachment 2

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	<u>DECEMBER 2012</u>
Forecast Revenue	\$11,092,025
Actual Revenue	<u>\$6,454,044</u>
Difference (forecast-actual)	\$4,637,981
 Prior Month(s) Carryover	 \$0
Prior Month(s) Carryover Interest	<u>\$0</u>
Actual Collection Amount	<u>\$4,637,981</u>

Percentages: (Rule No. 43.6)**PSC No. 220**

SC1	40.20%	\$1,864,468
SC1C	1.09%	\$50,554
SC2ND	2.81%	\$130,327
SC2D	16.56%	\$768,050
SC3-Secondary	14.88%	\$690,132
SC3-Primary	6.18%	\$286,627
SC3-Subtransmission/Transmission	1.56%	\$72,353
SC3A-Secondary	0.81%	\$37,568
SC3A-Primary	2.95%	\$136,820
SC3A-Subtransmission/Transmission	12.93%	\$599,691

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All Service Classifications	0.03%	\$1,391
		<u><u> </u></u>
Total:		\$4,637,981

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Forecast kWh Sales**FEBRUARY 2013 FORECAST****PSC No. 220**

SC1	997,564,095
SC1C	34,043,035
SC2ND	58,047,279
SC2D	392,085,200
SC3-Secondary	357,397,802
SC3-Primary	148,725,722
SC3-Subtransmission/Transmission	39,928,191
SC3A-Secondary	24,312,576
SC3A-Primary	69,785,773
SC3A-Subtransmission/Transmission	285,983,779

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All Service Classifications	19,101,684
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Total	2,426,975,136
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Page 3**Resulting Adjustment Factor****FEBRUARY 2013 FACTOR****PSC No. 220**

SC1	\$0.00187
SC1C	\$0.00149
SC2ND	\$0.00225
SC2D	\$0.00196
SC3-Secondary	\$0.00193
SC3-Primary	\$0.00193
SC3-Subtransmission/Transmission	\$0.00181
SC3A-Secondary	\$0.00155
SC3A-Primary	\$0.00196
SC3A-Subtransmission/Transmission	\$0.00210

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All Service Classifications	\$0.00007
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