Received: 01/29/2013

Orange and Rockland Utilities, Inc.
Calculation of Uncollectibles Component of Merchant Function Charge

February 2013

A. Estimated MSC Revenues

Service Classification		MFC Category	Estimated Net POLR Sales (kWh)	MSC ($/kWh)(1)	MSC Revenue
1		1	74,479,181	0.05588	$4,161,897
2 Sec		2	29,319,807	0.05473	1,604,673
25 (Rate 1) Sec		3	0	0.05473	0
2 Pri		3	1,082,724	0.05300	57,384
3/25 (Rate 2)		3	5,457,299	0.05300	289,237
9/22/25 (Rates 3 & 4) Pri (2)		3	8,051,101	0.05539	445,944
9/22/25 (Rates 3 & 4) Sub (2)		3	653,091	0.05512	35,999
9/22/25 (Rates 3 & 4) Trans (2)		3	8,348,786	0.05566	464,654
9/22/25 (Rates 3 & 4) Trans EDR		3	0	0.04077	0
19	Peak	1	1,004,307	0.06191	62,177
19	Off Peak	1	1,692,304	0.05231	88,524
20	Peak	2	395,455	0.06119	24,198
20	Off Peak	2	751,822	0.05133	38,591
21	Peak	3	87,618	0.05926	5,192
21	Off Peak	3	163,132	0.04964	8,098
5		2	58,213	0.05331	3,103
4/6/16		2	1,382,711	0.04944	68,361
Total			132,927,551		$7,358,033

Notes:

(1) The MSC includes the MSC Adjustment for all classes except as noted.

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B. Uncollectible Components by MFC Category

		kWh	MSC Revenue	UC %	Preliminary UC $	Adjustment	Adjusted UC $	UC Rate ($/kWh)
1	SC 1 and 19	77,175,792	$4,312,598	0.782%	$33,725	($350)	$33,375	0.00043
2	SC 2 Sec, 20, 4, 5, 6 and 16	31,908,008	1,738,927	0.106%	1,843	(19)	1,824	0.00006
3	SC 2 Pri, 3, 9, 21, 22 and 25	23,843,751	1,306,509	0.106%	1,385	(14)	1,371	0.00006
	Total	132,927,551	$7,358,033		$36,953	($383)	$36,569	
			Target	0.497%	$36,569			
			Difference		($383)			