

RPS Applicable Sales (kWh) for the Collection Period

	Forecast Sales Used For October 1, 2012-September 30, 2013 <u>Collection Period (Note 1)</u>	Sales Subject <u>To RPS</u>
<u>PSC 207</u>		
SC1,1C	11,236,814,349	11,236,814,349
SC2 ND/D	4,987,829,530	4,987,829,530
SC3	6,185,954,780	6,185,954,780
SC3A	4,381,382,257	4,381,382,257
SC4	618,127,603	618,127,603
SC7	335,496,155	335,496,155
SC 12	961,995,484	961,995,484
<u>PSC 214</u>	<u>197,915,007</u>	<u>197,915,007</u>
Sub Total	28,905,515,165	28,905,515,165
Ind. Spec.	3,383,294,220	0
PFJR	195,127,500	0
EDPR	159,649,773	0
EZR	<u>0</u>	<u>(538,078,908)</u> (Note 2)
Sub Total	3,738,071,493	(538,078,908)
Total	<u><u>32,643,586,658</u></u>	<u><u>28,367,436,257</u></u>

Note 1: Sales Forecast used derived from Company's Deferral Rate Filing in Case No. 10-E-0050

Note 2: EZR sales are not subject to the RPS, therefore, the sales are treated as a credit. EZR sales are included within their parent service classification.