Received: 10/29/2012

Orange and Rockland Utilities, Inc.
Calculation of Uncollectibles Component of Merchant Function Charge

November 2012

A. Estimated MSC Revenues

Service Classification		MFC Category	Estimated Net POLR Sales (kWh)	MSC ($/kWh)(1)	MSC Revenue
1		1	56,499,593	0.09471	$5,351,076
2 Sec		2	21,302,203	0.09399	2,002,194
25 (Rate 1) Sec		3	0	0.09399	0
2 Pri		3	735,879	0.09258	68,128
3/25 (Rate 2)		3	6,504,960	0.09258	602,229
9/22/25 (Rates 3 & 4) Pri (2)		3	5,660,160	0.04594	260,024
9/22/25 (Rates 3 & 4) Sub (2)		3	775,709	0.04592	35,621
9/22/25 (Rates 3 & 4) Trans (2)		3	10,515,369	0.04648	488,704
9/22/25 (Rates 3 & 4) Trans EDR		3	0	0.07474	0
19	Peak	1	862,577	0.09991	86,180
19	Off Peak	1	1,483,736	0.09169	136,044
20	Peak	2	318,106	0.09919	31,553
20	Off Peak	2	553,300	0.09100	50,350
21	Peak	3	80,125	0.09750	7,812
21	Off Peak	3	132,512	0.08960	11,873
5		2	58,901	0.09223	5,432
4/6/16		2	1,421,334	0.08876	126,158
Total			106,904,465		$9,263,379

Notes:

(1) The MSC includes the MSC Adjustment for all classes except as noted.

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B. Uncollectible Components by MFC Category

		kWh	MSC Revenue	UC %	Preliminary UC $	Adjustment	Adjusted UC $	UC Rate ($/kWh)
1	SC 1 and 19	58,845,906	$5,573,300	0.782%	$43,583	($1,336)	$42,247	0.00072
2	SC 2 Sec, 20, 4, 5, 6 and 16	23,653,844	2,215,687	0.106%	2,349	(72)	2,277	0.00010
3	SC 2 Pri, 3, 9, 21, 22 and 25	24,404,715	1,474,392	0.106%	1,563	(48)	1,515	0.00006
	Total	106,904,465	$9,263,379		$47,495	($1,456)	$46,039	
			Target	0.497%	$46,039			
			Difference		($1,456)			