

Rule No. 43 - Transmission Revenue AdjustmentAttachment 2
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	<u>SEPTEMBER 2012</u>
Forecast Revenue	\$11,155,385
Actual Revenue	<u>\$8,178,995</u>
Difference (forecast-actual)	\$2,976,390
 Prior Month(s) Carryover	 \$0
Prior Month(s) Carryover Interest	<u>\$0</u>
Actual Collection Amount	<u>\$2,976,390</u>

Percentages: (Rule No. 43.6)**PSC No. 220**

SC1	40.20%	\$1,196,509
SC1C	1.09%	\$32,443
SC2ND	2.81%	\$83,637
SC2D	16.56%	\$492,890
SC3-Secondary	14.88%	\$442,887
SC3-Primary	6.18%	\$183,941
SC3-Subtransmission/Transmission	1.56%	\$46,432
SC3A-Secondary	0.81%	\$24,109
SC3A-Primary	2.95%	\$87,803
SC3A-Subtransmission/Transmission	12.93%	\$384,847

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All Service Classifications	0.03%	\$893
		<u><u> </u></u>
Total:		\$2,976,390

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Forecast kWh Sales**NOVEMBER 2012 FORECAST****PSC No. 220**

SC1	801,598,981
SC1C	27,355,498
SC2ND	46,755,539
SC2D	359,411,597
SC3-Secondary	346,125,907
SC3-Primary	144,148,037
SC3-Subtransmission/Transmission	38,290,243
SC3A-Secondary	26,936,775
SC3A-Primary	76,328,212
SC3A-Subtransmission/Transmission	324,821,738

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All Service Classifications	20,618,811
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Total	2,212,391,338
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Page 3**Resulting Adjustment Factor****NOVEMBER 2012 FACTOR****PSC No. 220**

SC1	\$0.00149
SC1C	\$0.00119
SC2ND	\$0.00179
SC2D	\$0.00137
SC3-Secondary	\$0.00128
SC3-Primary	\$0.00128
SC3-Subtransmission/Transmission	\$0.00121
SC3A-Secondary	\$0.00090
SC3A-Primary	\$0.00115
SC3A-Subtransmission/Transmission	\$0.00118

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All Service Classifications	\$0.00004
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