

**Rule No. 43 - Transmission Revenue Adjustment**

<b><u>Forecast Monthly Revenue:</u></b>	<u>NOVEMBER 2009 FORECAST</u>
	\$10,157,244

	<u>NOVEMBER 2009</u>
<b>Actual Revenue</b>	\$9,215,905
<b>Difference (forecast-actual)</b>	\$941,339
<b>Prior Month(s) Carryover</b>	\$0
<b>Prior Month(s) Carryover Interest</b>	\$0
<b>Actual Collection Amount</b>	\$941,339

**Percentages: (Rule No. 43.6)**

PSC No. 220

SC1	0.346685	\$326,348
SC1C	0.017652	\$16,617
SC2ND	0.033614	\$31,642
SC2D	0.193169	\$181,838
SC3-Secondary	0.182110	\$171,427
SC3-Primary	0.067735	\$63,762
SC3-Subtransmission	0.016295	\$15,339
SC3-Transmission	0.001716	\$1,615
SC3A-Secondary	0.011794	\$11,102
SC3A-Primary	0.033217	\$31,268
SC3A-Subtransmission	0.043564	\$41,009
<u>SC3A-Transmission</u>	0.035083	\$33,025

SC4-Small

Primary	0.001846	\$1,738
Subtransmission	0.001374	\$1,293
<u>Transmission</u>	0.000309	\$291

SC4-Large

Primary	0.001192	\$1,122
Subtransmission	0.004431	\$4,171
Transmission	0.002734	\$2,574

PSC No. 214

SC1	0.000648	\$610
SC 2/3	0.003989	\$3,755
SC4/6	0.000843	\$794

\$941,339

**Forecast Sales/kWh****JANUARY 2010 FORECAST****PSC No. 220**

SC1	1,145,477,713
SC1C	40,317,036
SC2ND	63,007,338
SC2D	392,082,302
SC3-Secondary	370,452,646
SC3-Primary	147,129,893
SC3-Subtransmission	30,844,160
SC3-Transmission	5,069,395
SC3A-Secondary	27,650,395
SC3A-Primary	69,970,351
SC3A-Subtransmission	136,987,944
SC3A-Transmission	188,259,702

**SC4-Small**

Primary	4,846,550
Subtransmission	2,480,840
Transmission	988,067

**SC4-Large**

Primary	6,047,698
Subtransmission	7,307,027
Transmission	2,233,291

**PSC No. 214**

SC1	2,064,107
SC 2/3	18,667,056
SC4/6	1,086,736

Total	2,662,970,247
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**JANUARY 2010 Factor****Resulting Adjustment**PSC No. 220

SC1	\$0.00028
SC1C	\$0.00041
SC2ND	\$0.00050
SC2D	\$0.00046
SC3-Secondary	\$0.00046
SC3-Primary	\$0.00043
SC3-Subtransmission	\$0.00050
SC3-Transmission	\$0.00032
SC3A-Secondary	\$0.00040
SC3A-Primary	\$0.00045
SC3A-Subtransmission	\$0.00030
SC3A-Transmission	\$0.00018

SC4-Small

Primary	\$0.00036
Subtransmission	\$0.00052
Transmission	\$0.00029

SC4-Large

Primary	\$0.00019
Subtransmission	\$0.00057
Transmission	\$0.00115

PSC No. 214

SC1	\$0.00030
SC 2/3	\$0.00020
SC4/6	\$0.00073