

**Rule No. 43 - Transmission Revenue Adjustment****Forecast Monthly Revenue:****DECEMBER 2009 FORECAST**

\$10,157,244

**Actual Revenue****DECEMBER 2009**

\$6,393,422

**Difference (forecast-actual)**

\$3,763,822

**Prior Month(s) Carryover**

\$0

**Prior Month(s) Carryover Interest**

\$0

**Actual Collection Amount**

\$3,763,822

**Percentages: (Rule No. 43.6)****PSC No. 220**

SC1	0.346685	\$1,304,861
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SC1C	0.017652	\$66,439
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SC2ND	0.033614	\$126,517
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SC2D	0.193169	\$727,054
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SC3-Secondary	0.182110	\$685,430
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SC3-Primary	0.067735	\$254,943
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SC3-Subtransmission	0.016295	\$61,331
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SC3-Transmission	0.001716	\$6,459
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SC3A-Secondary	0.011794	\$44,391
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SC3A-Primary	0.033217	\$125,023
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SC3A-Subtransmission	0.043564	\$163,967
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<u>SC3A-Transmission</u>	0.035083	\$132,046
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**SC4-Small**

Primary	0.001846	\$6,948
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Subtransmission	0.001374	\$5,171
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<u>Transmission</u>	0.000309	\$1,163
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**SC4-Large**

Primary	0.001192	\$4,486
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Subtransmission	0.004431	\$16,677
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Transmission	0.002734	\$10,290
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**PSC No. 214**

SC1	0.000648	\$2,439
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SC 2/3	0.003989	\$15,014
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SC4/6	0.000843	\$3,173
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\$3,763,822

**Forecast Sales/kWh****FEBRUARY 2010 FORECAST****PSC No. 220**

SC1	1,008,911,552
SC1C	35,510,359
SC2ND	66,847,845
SC2D	372,495,061
SC3-Secondary	340,689,459
SC3-Primary	135,566,191
SC3-Subtransmission	28,446,394
SC3-Transmission	4,499,561
SC3A-Secondary	22,996,740
SC3A-Primary	57,888,937
SC3A-Subtransmission	114,204,696
SC3A-Transmission	159,958,832

**SC4-Small**

Primary	4,846,550
Subtransmission	2,480,840
Transmission	988,067

**SC4-Large**

Primary	6,047,698
Subtransmission	7,307,027
Transmission	2,233,291

**PSC No. 214**

SC1	2,071,925
SC 2/3	15,782,961
SC4/6	964,072

Total	2,390,738,058
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**FEBRUARY 2010 Factor****Resulting Adjustment**PSC No. 220

SC1	\$0.00129
SC1C	\$0.00187
SC2ND	\$0.00189
SC2D	\$0.00195
SC3-Secondary	\$0.00201
SC3-Primary	\$0.00188
SC3-Subtransmission	\$0.00216
SC3-Transmission	\$0.00144
SC3A-Secondary	\$0.00193
SC3A-Primary	\$0.00216
SC3A-Subtransmission	\$0.00144
SC3A-Transmission	\$0.00083

SC4-Small

Primary	\$0.00143
Subtransmission	\$0.00208
Transmission	\$0.00118

SC4-Large

Primary	\$0.00074
Subtransmission	\$0.00228
Transmission	\$0.00461

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SC1	\$0.00118
SC 2/3	\$0.00095
SC4/6	\$0.00329