#### **Attachment 1**

#### **NIAGARA MOHAWK POWER CORPORATION**

## ADJUSTMENT TO CHARGES PURSUANT TO THE NEW YORK POWER AUTHORITY HYDROPOWER BENEFIT RECONCILIATION MECHANISM STATEMENT NO. 12 TO P.S.C. 220 ELECTRICITY

#### NYPA Reconciliation Rate for the Cost month of January 2010

LI	ne	NO.

1	March 2010 Forecast Residential Sales (kWh) (PSC No. 220-SC Nos. 1 and 1C)	941,161,495
2	Proposed NYPA Reconciliation Amount associated with the cost month of January 2010 (from Attachment 2)	\$ (6,923,494)
3	Proposed NYPA Reconciliation Rate	\$ (0.007356)
Total NYPA	Reconciliation Factor Effective March 1, 2010 - March 31, 2010	
4	Total NYPA Reconciliation Factor effective March 1, 2010	\$ (0.007356)

Line 1: March 2010 residential sales forecast approved by the Commission in Case No. 01-M-0075.

Line 2: Proposed NYPA reconciliation amount for the cost month of January 2010

Line 3: Reconciliation Rate for the cost month of January 2010 (Line 2 divided by Line 1)

Line 4: Total NYPA Reconciliation Factor (equal to Line 3)

#### **NIAGARA MOHAWK POWER CORPORATION**

# ADJUSTMENT TO CHARGES PURSUANT TO THE NEW YORK POWER AUTHORITY HYDROPOWER BENEFIT RECONCILIATION MECHANISM STATEMENT NO. 12 TO P.S.C. 220 ELECTRICITY

### <u>Calculation of</u> **NYPA Reconciliation Rate for the Cost month of January 2010**

								<b>(C)</b>		
	$(\mathbf{A}) \qquad \qquad (\mathbf{B})$						Difference in		(A) - (B) + (C)	
	<b>Actual NYPA</b>	Forecast NYPA	Forecast NYPA	<b>Actual NYPA</b>	Difference	Supply * Market		ply * Market	Total	
	Residential Cos	t Residential Cost	Residential Supply	<b>Residential Supply</b>	in Supply	Market Price		Price	Re	econciliation
			_							_
January, 2010	\$ 1,760,480	\$ -	-	146,352,278	(146,352,278)	\$0.05933611	\$	(8,683,974)	\$	(6,923,494)