

**Rule No. 43 - Transmission Revenue Adjustment****Forecast Monthly Revenue:****JANUARY 2010 FORECAST**

\$10,401,174

**Actual Revenue****Difference (forecast-actual)****Prior Month(s) Carryover****Prior Month(s) Carryover Interest****Actual Collection Amount****JANUARY 2010 ACTUAL**

\$7,511,975

\$2,889,199

\$0

\$0

\$2,889,199

**Percentages: (Rule No. 43.6)**

PSC No. 220

SC1	0.346685	\$1,001,642
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SC1C	0.017652	\$51,000
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SC2ND	0.033614	\$97,118
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SC2D	0.193169	\$558,104
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SC3-Secondary	0.182110	\$526,152
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SC3-Primary	0.067735	\$195,700
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SC3-Subtransmission	0.016295	\$47,079
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SC3-Transmission	0.001716	\$4,958
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SC3A-Secondary	0.011794	\$34,075
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SC3A-Primary	0.033217	\$95,971
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SC3A-Subtransmission	0.043564	\$125,865
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<u>SC3A-Transmission</u>	0.035083	\$101,362
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SC4-Small

Primary	0.001846	\$5,333
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Subtransmission	0.001374	\$3,970
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<u>Transmission</u>	0.000309	\$893
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SC4-Large

Primary	0.001192	\$3,444
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Subtransmission	0.004431	\$12,802
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Transmission	0.002734	\$7,899
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PSC No. 214

SC1	0.000648	\$1,872
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SC 2/3	0.003989	\$11,525
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SC4/6	0.000843	\$2,436
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\$2,889,199

**Forecast Sales/kWh****MARCH 2010 FORECAST****PSC No. 220**

SC1	941,161,495
SC1C	33,125,782
SC2ND	45,636,168
SC2D	365,674,147
SC3-Secondary	327,934,010
SC3-Primary	130,133,045
SC3-Subtransmission	27,485,106
SC3-Transmission	4,332,235
SC3A-Secondary	21,531,228
SC3A-Primary	54,658,146
SC3A-Subtransmission	107,854,298
SC3A-Transmission	151,749,586

**SC4-Small**

Primary	4,846,550
Subtransmission	2,480,840
Transmission	988,067

**SC4-Large**

Primary	6,047,698
Subtransmission	7,307,027
Transmission	2,233,291

**PSC No. 214**

SC1	2,070,356
SC 2/3	14,336,799
SC4/6	993,135

Total	2,252,579,009
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**MARCH 2010 Factor****Resulting Adjustment**PSC No. 220

SC1	\$0.00106
SC1C	\$0.00154
SC2ND	\$0.00213
SC2D	\$0.00153
SC3-Secondary	\$0.00160
SC3-Primary	\$0.00150
SC3-Subtransmission	\$0.00171
SC3-Transmission	\$0.00114
SC3A-Secondary	\$0.00158
SC3A-Primary	\$0.00176
SC3A-Subtransmission	\$0.00117
SC3A-Transmission	\$0.00067

SC4-Small

Primary	\$0.00110
Subtransmission	\$0.00160
Transmission	\$0.00090

SC4-Large

Primary	\$0.00057
Subtransmission	\$0.00175
Transmission	\$0.00354

PSC No. 214

SC1	\$0.00090
SC 2/3	\$0.00080
SC4/6	\$0.00245