

Niagara Mohawk Power Corporation
Development of April 1, 2010 Incremental and Additional EEPS Collection Rate
(Case Nos. 08-E-1014 and 08-E-1133)

EEPS Reduction per Case No. 08-E-1014, Issued and Effective January 20, 2010
and EEPS Additional Annual Collection per Case No. 08-E-1133, Issued and Effective January 4, 2010

1	Company specific reduction in EEPS Funding in Case 08-E-1014 per Order issued January 20, 2010 effective April 1, 2010	(\$576,450)
2	Additional EEPS Company Specific Collection Amount for April 1, 2010-December 1, 2010 per order in Case No. 08-E-1133 issued January 4, 2010, Effective April 1, 2010	<u>\$7,815,581</u>
3	Total Additional EEPS Collection (includes EEPS Reduction from Line 1)	\$7,239,131
4	EEPS SBC Applicable Sales (9 month period)(kWh) (Per Attachment 1)	19,842,243,748
5	Proposed Additional EEPS SBC Rate of Adjustment for SBC 3-Effective April 1, 2010 (Line 3/Line 4)	\$0.000365
6	<i>Incremental and Additional</i> EEPS SBC Rate of Adjustment-Case 07-M-0548 Case No. 08-E-1127, <u>et al.</u> (Effective January 1, 2010-December 31, 2010 in SBC2)	\$0.002761
7	Total EEPS SBC Factor effective April 1, 2010 through December 31, 2010.(Line 5 + Line 6)	<u>\$0.003126</u>

Notes:

- Line 1** Reduction in EEPS Funding for Residential HVAC in Case 08-E-1014 per Order issued January 20, 2010 effective April 1, 2010.
- Line 2** Additional EEPS Company Specific Collection Amount for April 1, 2010-December 1, 2010 per order in Case No. 08-E-1133 issued January 4, 2010, Effective April 1, 2010
- Line 3** Total Additional EEPS collection commencing April 1, 2010 (with reduction from Line 9)
- Line 4** EEPS SBC applicable Sales (9 month collection period, April 1, 2010-December 31, 2010) (Per Attachment 1)
- Line 5** Additional rate of adjustment effective April 1, 2010 through December 31, 2010.
- Line 6** Incremental and Additional EEPS Currently effective (January 1, 2010-December 31, 2010) per filing issued December 21, 2009 in SBC 2 filing.
- Line 7** Total EEPS SBC Rate effective April 1, 2010-December 31, 2010.