

Niagara Mohawk Power Corporation
SBC Applicable Sales (kWh) for the Recovery Period

	Forecast Sales	Sales Subject
	<u>Apr-Dec. 2010</u>	<u>To SBC (Apr-Dec. 2010)</u>
	(Note 1)	(Note 2)
<u>PSC 207</u>		
SC1,1C	7,894,969,397	7,894,969,397
SC2 ND/D	3,702,373,974	3,702,373,974
SC3	4,661,329,607	4,661,329,607
SC3A	3,150,124,552	3,150,124,552
SC4	219,698,540	219,698,540
SC7	223,041,672	223,041,672
SC11&12 (Note 2)	1,005,795,710	170,985,271
 <u>PSC 214</u>	 148,741,722	 148,741,722
 Ind. Spec.	 2,475,078,773	
PFJR	195,467,898	0
EDPR	122,366,082	0
EDZR (Note 3)	0	(329,020,986)
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Total	23,798,987,925	19,842,243,748

Note 1: Forecast for 2010 is from the Company's Fourth CTC Reset (Case 01-M-0075) CY10 sales forecast.

Note 2: Assumes 17% of customers' use served on SC Nos. 11 and 12 are subject to the SBC during the forecast period April 1, 2010 through December 31, 2010 and for the forecast period April 1, 2010 through December 31, 2010.

Note 3: EDZR sales are not subject to the SBC. The sales are treated as a credit because EDZR sales are included within the PSC 207 sales, above.