

2008 Five Year Average Flat Rate Calculations

Year	A&G Rate	Overhead Service Line & Line Extension Single Phase (OH -1)				Overhead Service Line & Line Extension Three Phase (OH - 3)				Underground 3PH Service Lateral & Underground Comm (UG - 3)			
		Total \$	Span of Feet	Rate	Plus A&G	Total \$	Span of Feet	Rate	Plus A&G	Total \$	Span of Feet	Rate	Plus A&G
2000	19.49%	\$ 8,972,259	1,599,865	5.61	6.70	\$ 797,710	134,175	5.95	7.10	\$ 717,068	58,589	12.24	14.62
2001	19.49%	\$ 10,880,417	1,824,630	5.96	7.13	\$ 2,281,210	216,913	10.52	12.57	\$ 1,109,542	55,984	19.82	23.68
2002	19.49%	\$ 13,223,071	1,614,739	8.19	9.79	\$ 2,601,044	207,722	12.52	14.96	\$ 1,113,404	48,961	22.74	27.17
2003	19.49%	\$ 807,277	152,851	5.28	6.31	\$ 417,593	31,257	13.36	15.96	\$ 176,253	12,849	13.72	16.39
2004	19.49%	\$ 14,006,258	1,868,996	7.49	8.95	\$ 402,305	34,958	11.51	13.75	\$ 1,361,873	103,923	13.10	15.66
2005	19.49%	\$ 13,687,629	1,844,779	7.42	8.87	\$ 457,269	54,707	8.36	9.99	\$ 1,558,763	98,441	15.83	18.92
2006	19.49%	\$ 16,066,838	1,506,473	10.67	12.74	\$ 5,008,051	359,803	13.92	16.63	\$ 4,810,980	130,637	36.83	44.00
2007	16.52%	\$ 13,390,483	1,197,711	11.18	13.03	\$ 3,648,953	225,504	16.18	18.85	\$ 4,908,815	134,106	36.60	42.65
2008	15.82%	\$ 11,750,582	857,298	13.71	15.87	\$ 4,634,212	141,731	32.70	37.87	\$ 4,798,643	113,250	42.37	49.08

5 Year Weighted Average

Ending

2004	19.49%	\$ 47,889,281	7,061,081	6.78	8.10	\$ 6,499,862	625,025	10.40	12.43	\$ 4,478,139	280,306	15.98	19.09
2005	19.49%	\$ 52,604,651	7,305,995	7.20	8.60	\$ 6,159,420	545,557	11.29	13.49	\$ 5,319,834	320,158	16.62	19.85
2006	19.49%	\$ 57,791,072	6,987,838	8.27	9.88	\$ 8,886,261	688,447	12.91	15.42	\$ 9,021,272	394,811	22.85	27.30
2007	18.70%	\$ 57,958,485	6,570,810	8.82	10.47	\$ 9,934,170	706,228	14.07	16.70	\$ 12,816,683	479,956	26.70	31.70
2008	18.06%	\$ 68,901,790	7,275,258	9.47	11.18	\$ 14,150,790	816,702	17.33	20.46	\$ 17,439,073	580,357	30.05	35.48

Year	A&G Rate	Underground Single Phase Non-Residential Service Laterals & UCD (UG 1 Non 754A)				Underground Single Phase Service Laterals - Residential (UG 1)				Total URD Combined			
		Total \$	Span of Feet	Rate	Plus A&G	Total \$	Span of Feet	Rate	Plus A&G	Total \$	Span of Feet	Rate	Plus A&G
2000	19.49%	\$ 6,483,766	471,324	13.76	16.44	\$ 730,583	161,034	4.54	5.42	\$ 1,741,860	284,346	6.13	7.32
2001	19.49%	\$ 8,107,062	675,094	12.01	14.35	\$ 897,488	163,084	5.50	6.58	\$ 3,921,863	609,864	6.43	7.68
2002	19.49%	\$ 10,057,534	1,194,327	8.42	10.06	\$ 1,060,423	167,257	6.34	7.58	\$ 4,674,190	524,607	8.91	10.65
2003	19.49%	\$ 401,042	55,898	7.17	8.57	\$ 206,427	34,502	5.98	7.15	\$ 771,638	61,978	12.45	14.88
2004	19.49%	\$ 376,985	75,775	4.98	5.94	\$ 3,139,823	544,160	5.77	6.89	\$ 6,611,136	836,507	7.90	9.44
2005	19.49%	\$ 359,588	76,177	4.72	5.64	\$ 3,060,890	414,624	7.38	8.82	\$ 7,147,207	1,474,408	4.85	5.79
2006	19.49%	\$ 718,762	42,916	16.75	20.01	\$ 4,055,179	388,923	10.43	12.46	\$ 10,061,679	956,040	10.52	12.58
2007	16.52%	\$ 1,115,573	82,594	13.51	15.74	\$ 3,805,978	336,665	11.30	13.17	\$ 7,879,469	591,039	13.33	15.53
2008	15.82%	\$ 996,195	71,869	13.86	16.05	\$ 3,689,954	281,677	13.10	15.17	\$ 9,196,620	805,569	11.42	13.22

5 Year Weighted Average

Ending

2004	19.49%	\$ 25,426,388	2,472,418	10.28	12.29	\$ 6,034,743	1,070,037	5.64	6.74	\$ 17,720,687	2,317,302	7.65	9.14
2005	19.49%	\$ 19,302,211	2,077,271	9.29	11.10	\$ 8,365,050	1,323,627	6.32	7.55	\$ 23,126,033	3,507,364	6.59	7.88
2006	19.49%	\$ 11,913,911	1,445,093	8.24	9.85	\$ 11,522,741	1,549,466	7.44	8.89	\$ 29,265,850	3,853,540	7.59	9.07
2007	18.70%	\$ 2,971,949	333,359	8.92	10.58	\$ 14,268,296	1,718,874	8.30	9.85	\$ 32,471,129	3,919,972	8.28	9.83
2008	18.06%	\$ 3,567,103	349,330	10.21	12.06	\$ 17,751,824	1,966,049	9.03	10.66	\$ 40,896,111	4,663,563	8.77	10.35