

Rule No. 43 - Transmission Revenue Adjustment**Forecast Monthly Revenue:**

AUGUST 2009 FORECAST
\$10,229,882

Actual Revenue
Difference (forecast-actual)
Prior Month(s) Carryover
Prior Month(s) Carryover Interest
Actual Collection Amount

AUGUST 2009 ACTUAL
\$14,769,612
(\$4,539,730)
\$0
\$0
(\$4,539,730)

Percentages: (Rule No. 43.6)

PSC No. 220

SC1	0.346685	(\$1,573,856)
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SC1C	0.017652	(\$80,135)
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SC2ND	0.033614	(\$152,598)
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SC2D	0.193169	(\$876,935)
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SC3-Secondary	0.182110	(\$826,730)
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SC3-Primary	0.067735	(\$307,499)
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SC3-Subtransmission	0.016295	(\$73,975)
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SC3-Transmission	0.001716	(\$7,790)
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SC3A-Secondary	0.011794	(\$53,542)
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SC3A-Primary	0.033217	(\$150,796)
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SC3A-Subtransmission	0.043564	(\$197,769)
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<u>SC3A-Transmission</u>	0.035083	(\$159,267)
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SC4-Small

Primary	0.001846	(\$8,380)
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Subtransmission	0.001374	(\$6,238)
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<u>Transmission</u>	0.000309	(\$1,403)
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SC4-Large

Primary	0.001192	(\$5,411)
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Subtransmission	0.004431	(\$20,116)
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Transmission	0.002734	(\$12,412)
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PSC No. 214

SC1	0.000648	(\$2,942)
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SC 2/3	0.003989	(\$18,109)
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SC4/6	0.000843	(\$3,827)
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(\$4,539,730)

Forecast Sales/kWh**OCTOBER 2009 FORECAST****PSC No. 220**

SC1	798,348,030
SC1C	31,686,025
SC2ND	45,784,524
SC2D	372,199,248
SC3-Secondary	382,745,731
SC3-Primary	116,512,040
SC3-Subtransmission	24,611,258
SC3-Transmission	3,764,200
SC3A-Secondary	28,194,620
SC3A-Primary	59,106,148
SC3A-Subtransmission	116,513,719
SC3A-Transmission	144,037,435

SC4-Small

Primary	3,406,078
Subtransmission	3,931,251
Transmission	867,749

SC4-Large

Primary	8,541,830
Subtransmission	3,528,120
Transmission	2,389,972

PSC No. 214

SC1	2,322,000
SC 2/3	14,158,000
SC4/6	2,231,000

Total	2,164,878,978
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OCTOBER 2009 Factor**Resulting Adjustment**PSC No. 220

SC1	-\$0.00197
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SC1C	-\$0.00253
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SC2ND	-\$0.00333
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SC2D	-\$0.00236
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SC3-Secondary	-\$0.00216
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SC3-Primary	-\$0.00264
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SC3-Subtransmission	-\$0.00301
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SC3-Transmission	-\$0.00207
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SC3A-Secondary	-\$0.00190
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SC3A-Primary	-\$0.00255
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SC3A-Subtransmission	-\$0.00170
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SC3A-Transmission	-\$0.00111
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SC4-Small

Primary	-\$0.00246
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Subtransmission	-\$0.00159
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Transmission	-\$0.00162
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SC4-Large

Primary	-\$0.00063
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Subtransmission	-\$0.00570
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Transmission	-\$0.00519
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PSC No. 214

SC1	-\$0.00127
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SC 2/3	-\$0.00128
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SC4/6	-\$0.00172
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