## Attachment 1

# **NIAGARA MOHAWK POWER CORPORATION**

# ADJUSTMENT TO CHARGES PURSUANT TO THE NEW YORK POWER AUTHORITY HYDROPOWER BENEFIT **RECONCILIATION MECHANISM STATEMENT NO. 13 TO P.S.C. 220 ELECTRICITY**

# NYPA Reconciliation Rate for the Cost month of February 2010

Line No.									
1	April 2010 Forecast Residential Sales (kWh) (PSC No. 220-SC Nos. 1 and 1C)	889,820,207							
2	Proposed NYPA Reconciliation Amount associated with the cost month of February 2010 (from Attachment 2)	\$	(6,115,662)						
3	Proposed NYPA Reconciliation Rate	\$	(0.006873)						
Total NYPA Reconciliation Factor Effective April 1, 2010 - April 30, 2010									

Total NYPA Reconciliation Factor effective April 1, 2010 (0.006873)4

Line 1: April 2010 residential sales forecast approved by the Commission in Case No. 01-M-0075.

Line 2: Proposed NYPA reconciliation amount for the cost month of February 2010

Line 3: Reconciliation Rate for the cost month of February 2010 (Line 2 divided by Line 1)

Line 4: Total NYPA Reconciliation Factor (equal to Line 3)

# **NIAGARA MOHAWK POWER CORPORATION**

# ADJUSTMENT TO CHARGES PURSUANT TO THE NEW YORK POWER AUTHORITY HYDROPOWER BENEFIT RECONCILIATION MECHANISM STATEMENT NO. 13 TO P.S.C. 220 ELECTRICITY

# <u>Calculation of</u> NYPA Reconciliation Rate for the Cost month of February 2010

							(C)				
	(A) (B) Actual NYPA Forecast NYPA		<b>(B)</b>				Difference in		ifference in	(A) - (B) + (C)	
			Forecast NYPA Actual NYPA Differen		Difference	erence Supply * Mar		ply * Market	et Total		
	Resident	ial Cost	<b>Residential Cost</b>	Residential Supply	<b>Residential Supply</b>	in Supply	<b>Market Price</b>		Price	Re	econciliation
									_		_
February, 2010	\$ 1,7	793,482	\$ -	-	133,690,100	(133,690,100)	\$0.05916028	\$	(7,909,144)	\$	(6,115,662)